DOCUMENT RESUME

ED 354 025 JC 930 001

TITLE Report for Florida Community Colleges: The Fact Book, 1991-92.
INSTITUTION Florida State Board of Community Colleges, Tallahassee.
PUB DATE 92
NOTE 150p.
PUB TYPE Reports - Research/Technical (143) -- Statistical Data (110)

EDRS PRICE MF01/PC06 Plus Postage.
DESCRIPTORS College Faculty; College Programs; *Community Colleges; Degrees (Academic); Educational Finance; *Enrollment Trends; Full Time Equivalency; Governance; Intellectual Disciplines; Program Costs; Salaries; *School Personnel; *School Statistics; State Surveys; Student Characteristics; Tables (Data); Teacher Salaries; Two Year Colleges; *Two Year College Students; Vocational Education
IDENTIFIERS *Florida

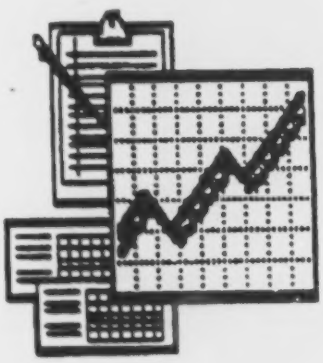
ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present, including a list of the 28 colleges and their years of establishment. Next, the report presents statistical tables on the state's community college students, covering: (1) fall 1991 headcount enrollment by ethnicity and gender; (2) annual headcount enrollment by vocational program; (3) annual full-time equivalent (FTE) enrollment by college and discipline; and (4) degrees and other formal awards by college, ethnicity, and gender for 1990-1991. The next series of tables provide information on gender and ethnic breakdowns of full- and part-time employees and data on salaries of full-time faculty. Finally, financial information is presented on the system's revenues, expenditures, fees per college, operating budgets, and costs of instruction and support programs. A glossary of terms, a description of the current state funding policy, and a list of system personnel are included. (BCY)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED354025

REPORT FOR FLORIDA COMMUNITY COLLEGES



"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

H. L. Rudy

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

☐ This document has been reproduced as received from the person or organization originating it.

☒ Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

The Fact Book 1991-92

JC930001

BEST COPY AVAILABLE

PUBLICATIONS AND REPORTS PRODUCED BY THE BUREAU OF RESEARCH AND INFORMATION SYSTEMS

Articulation Report

Directory, Florida Community Colleges

Report for Florida Community Colleges, The Fact Book

REPORT FOR

FLORIDA

COMMUNITY COLLEGES

THE FACT BOOK

1991 - 1992

DEPARTMENT OF EDUCATION

DIVISION OF COMMUNITY COLLEGES

TALLAHASSEE, FLORIDA

FALL 1992

FOREWORD

The principal purpose of the Report for Florida Community Colleges is to convey timely, accurate and comparative information to interested persons about the system of community colleges in Florida. Sometimes referred to as the "Community College Fact Book," it is intended for use by those people interested in community college education in Florida.

The majority of the tables in the Fact Book were prepared from the Community College Management Information System (CCMIS), a computer-based system which provides a capability to present information which would otherwise be unavailable or too costly. All statistical and financial information used in this publication originated at Florida's 28 community colleges in response to state and federal reporting requirements. The tables present the information most frequently referenced and used by the State Board of Community Colleges and others.

Should you desire to republish any part of the Fact Book or use its data for the development of policy or for research, we recommend that you contact Bureau of Research and Information Systems staff to ensure that you receive any postpublication updates. Additional statistical/financial data about Florida's community colleges are available on request from the Bureau of Research and Information Systems.

We hope that you find the Community College Fact Book informative and useful.

Clark Maxwell, Jr.
Executive Director
Community College System

TABLE OF CONTENTS

FOREWORD iii

LIST OF TABLES vii

LIST OF FIGURES ix

STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA 1

STUDENT INFORMATION 5

FALL HEADCOUNT ENROLLMENT 7

ANNUAL HEADCOUNT ENROLLMENT 15

ANNUAL FTE ENROLLMENT 25

DEGREES AND OTHER FORMAL AWARDS 45

EMPLOYEE INFORMATION 51

FINANCIAL INFORMATION 61

COMMUNITY COLLEGE CROSS REFERENCE 79

GLOSSARY 83

FUNDING POLICY 87

STATE BOARD OF COMMUNITY COLLEGES 93

DIVISION OF COMMUNITY COLLEGES 97

LIST OF TABLES

Table		Page
1	Enrollment Headcount Summary by Ethnicity, and Gender Fall 1991-92	13
2	Enrollment Headcount Summary by Ethnicity, and Gender for each College Fall 1991-92	14
3	Annual Headcount Enrollment 1990-91	21
4	Annual Headcount Enrollment in Vocational Programs (Postsec/Postsec. Adult Vocational) 1990-91	22
5	Annual Headcount in Supplemental and Apprenticeship Courses 1990-91	23
6	FTE Enrollment Funded 1991-92	28
7	FTE Enrollment Funded 1990-91 (Without CIS)	29
8	Annual FTE By Discipline 1991-92 - Funded	30
9	Annual FTE By Discipline 1990-91 - Funded	36
10	DCC Percent Distribution of Actual FTE By Program	42
11	DCC Comparison of Assigned to Actual FTE	43
12	Degrees and Other Formal Awards 1990-91	49
13	College Employees - System Total (Headcount by Sex and Race) Fall 1991	58
14	Division of Community Colleges - Funding History	66
15	Student Fees for Fall 1991 - Credit Courses Resident Students	68
16	Student Fees for Fall 1991 - Credit Courses Non-Resident Students	69
17	Student Fees for Academic Year - Credit Courses for Resident Students	70

LIST OF TABLES
(Continued)

18	Student Fees for Academic Year - Credit Courses for Non-Resident Students	71
19	Full Cost Summary Report Ranked by Discipline All Colleges 1990-91	74
20	Academic Costs Relative to Total Academic and Support Costs 1990-91	75
21	Full Cost Summary Report - Cost Per FTE 1990-91	76
22	Expenditures by Function 1990-91	77
23	Facilities: Site, Inventory and Value 1990-91	78

LIST OF FIGURES

Figure		Page
1	Fall 1991 Headcount Enrollment - College Credit Only	9
2	Fall Headcount Enrollment History - College Credit Only	10
3	Fall 1991 Minority Headcount Enrollment - College Credit Only	11
4	Minority Headcount Enrollment History - College Credit Only	12
5	Annual Headcount - Degree Seeking 1990-91	17
6	Annual Headcount Enrollment History - Degree Seeking	18
7	Annual Headcount Enrollment in Vocational Programs	19
8	Annual Headcount Enrollment History in Vocational Programs	20
9	Annual FTE Enrollment History - Funded	27
10	Annual Completion Report History	47
11	Annual Minority Completion Report History	48
12	Employee Full-Time/Part-Time Fall 1991	53
13	College Employees - System Totals Fall 1991	54
14	Employee Occupational Activity History - System Totals	55
15	Employee History by Race and Gender - System Totals	56
16	Minority Employment Information Fall 1991	57
17	Average Salaries of Full-Time Faculty - Florida Compared to the Nation	59
18	Growth of Average Faculty Salaries - Florida Compared to the Nation and Consumer Price Index Relative to 1986-87	60

LIST OF FIGURES
(Continued)

19	Florida Community College System - Revenue Per FTE Dollar Amount by Source - Amounts Adjusted by CPI to 1987-88 Base Year	63
20	All Fund Sources - Revenues and Expenditures 1990-91	64
21	Unrestricted Current Fund - Revenues and Expenditures 1990-91	65
22	Student Fees - Fall 1991 - Fees for Academic Year (30 HRS) Credit Programs - Resident Students	67
23	Florida System of Community Colleges - Enrollments and Operating Budgets 1991-92	72
24	Expenditures by Category and Program 1990-91	73

STATE COMMUNITY COLLEGE SYSTEM OF FLORIDA

Florida's community college system had its beginning in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. With this incentive, Pensacola Junior College was established in 1948 and Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida which ultimately would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of this plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

With the opening of Pasco-Hernando Community College in 1972, the master plan had been implemented. Twenty-eight community colleges had been established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer yet to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, the 28 colleges have established additional centers and campuses to better serve student needs.

To further insure the efficient and effective operation of the State Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since that time, the State Board of Community Colleges has earned the respect of the community college community by strongly preserving local control represented by local Boards of Trustees, while at the same time establishing systemwide policies and coordination. Indeed, the Florida System of Community Colleges has received national recognition because of this unusual balance between local control and State coordination and funding.

During the period of time described above, postsecondary education needs in Florida were changing. Identifiable changes include an increase in the mean age of students, changes in enrollment patterns, population growth, changes in population patterns, increased emphasis on vocational education, increased emphasis on economic development, and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September, 1983, addressing a number of concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan was developed to update the 1983 Master Plan. The 1988 plan is also a five-year plan and identifies challenges from which strategic plans will evolve addressing areas such as quality education, economic development and quality of life.

The twenty-eight community colleges comprising the Florida system are listed on the following page along with the year each was established.

THE COLLEGES*

COLLEGE	ESTABLISHED
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Junior College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1964
Florida Keys Community College	1965
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community Coilege	1966
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

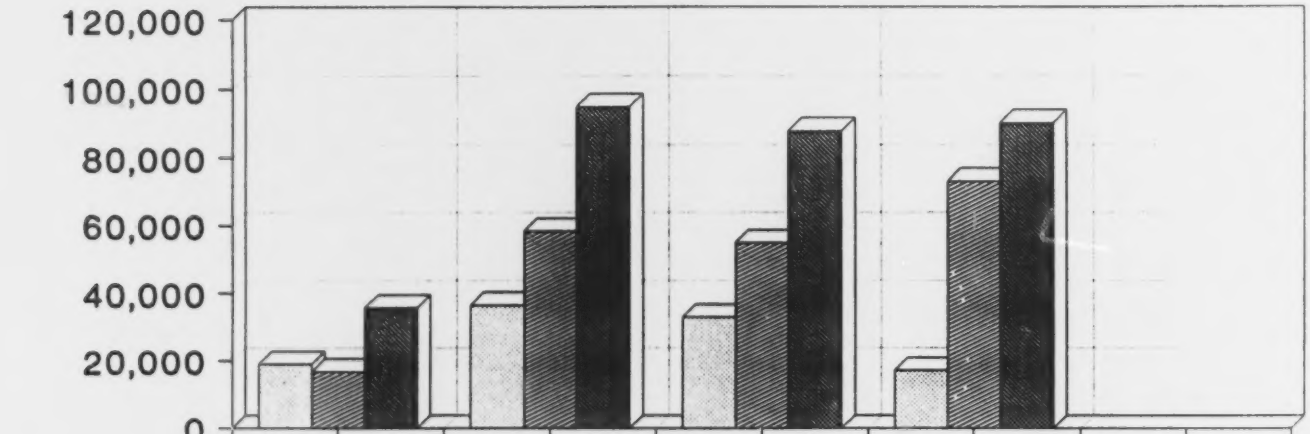
STUDENT INFOMATION

FALL HEADCOUNT ENROLLMENT

FIGURE 1

Fall 1991 Headcount Enrollment

College Credit Only

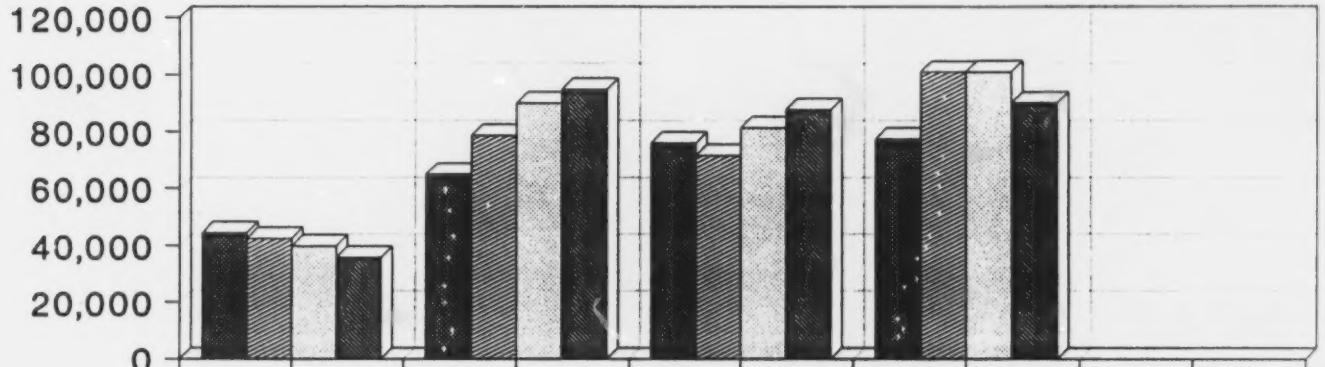


	FTIC	Other First Year	Other Degree Seeking	Non-Degree Seeking	Total
FULL-TIME	18,985	36,446	32,976	17,132	105,539
PART-TIME	16,744	58,311	54,809	72,973	202,837
TOTAL	35,729	94,757	87,785	90,105	308,376

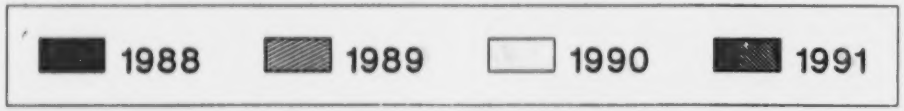
Source: CCSTU50EF2AS/SDB9192

FIGURE 2

Fall Headcount Enrollment History
College Credit Only



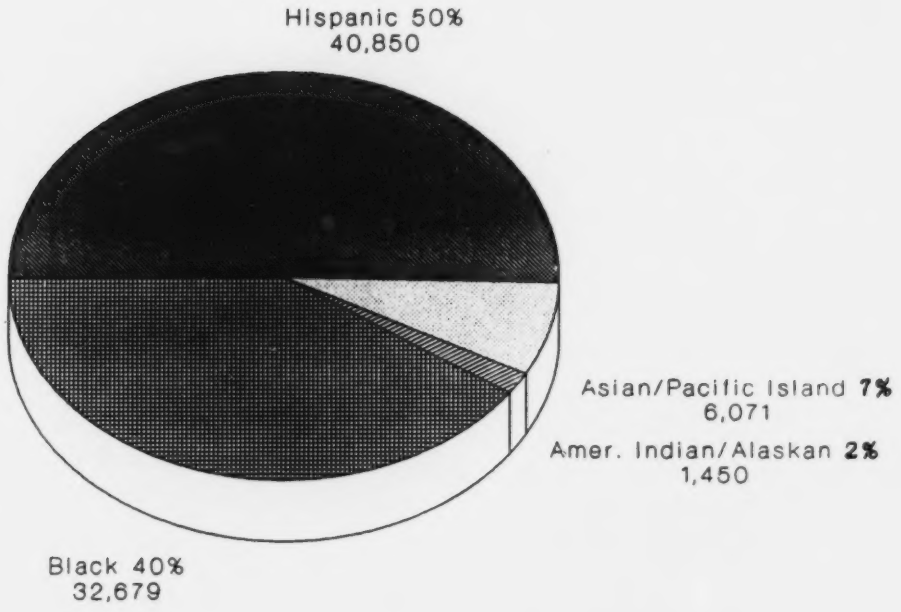
	FTIC	Other First Year	Other Degree Seeking	Non-Degree Seeking	Total
1988	44,317	65,007	76,002	77,503	262,829
1989	42,421	78,577	71,706	100,876	293,580
1990	39,840	90,039	81,517	100,949	312,345
1991	35,729	94,757	87,785	90,105	308,376



Source: EF2,CCSTU50EF2AS/SDB

FIGURE 3

Fall 1991 Minority Headcount Enrollment
College Credit Only



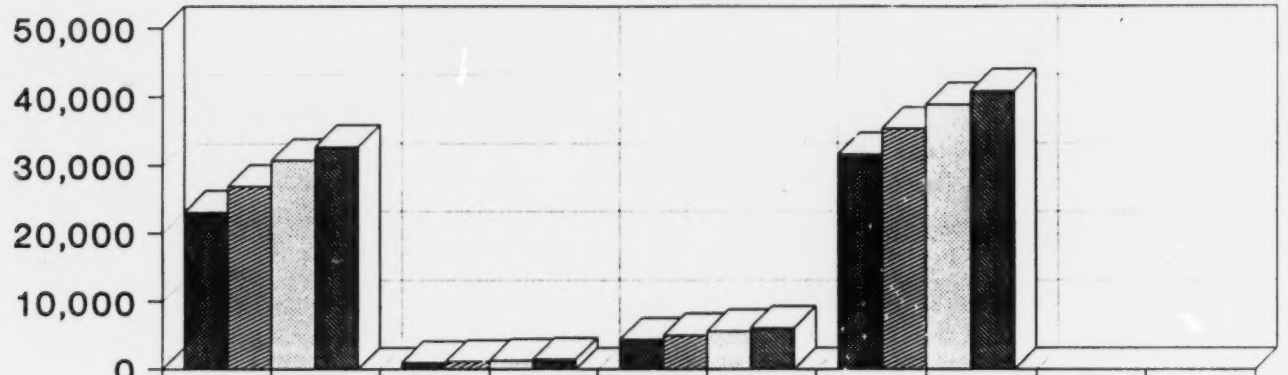
Total 81,050

Source: SDB9192

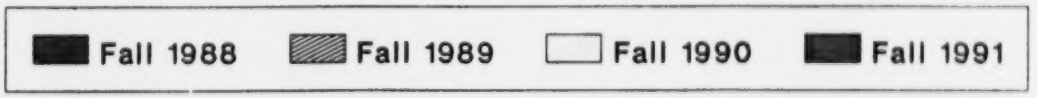
FIGURE 4

Minority Headcount Enrollment History

College Credit Only



	Black	Amer. Indian Alaskan	Asian/Pacific Island	Hispanic	Total
Fall 1988	23,063	993	4,401	31,548	60,005
Fall 1989	26,861	1,126	5,010	35,283	68,280
Fall 1990	30,664	1,318	5,599	38,899	76,480
Fall 1991	32,679	1,450	6,071	40,850	81,050



Source:EF288,SDB8990 - SDB9192

TABLE 1

FLORIDA COMMUNITY COLLEGES

STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1991-92
BEGINNING-OF-TERM

CCMIS NBR: CCSTU50 EF2A
RUN DATE: 01/20/92
RUN TIME: 2:27 PM
PAGE: 1

COLLEGE: SYSTEMWIDE SUMMARY

STUDENTS ENROLLED FOR CREDIT	LINE NO	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TM 1ST-YR	01	278	247	952	1,446	43	49	201	188	1,507	1,827	5,964	6,283	8,945	10,040
B. OTHER 1ST-YR	02	614	560	1,539	2,610	85	97	427	386	2,326	2,638	12,026	13,138	17,017	19,429
C. OTHER STUDENTS	03	674	642	1,061	2,212	61	63	376	365	1,972	2,931	10,024	12,595	14,168	18,808
OTHER CREDIT STDNT	04	81	70	751	1,210	29	48	252	228	619	723	6,019	7,102	7,751	9,381
TOT FULL-TIME STU (LINES 01 - 04)	05	1,647	1,519	4,303	7,478	218	257	1,256	1,167	6,424	8,119	34,033	39,118	47,881	57,658
PART-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TM 1ST-YR	06	57	61	790	1,273	35	58	146	130	1,139	1,241	5,322	6,492	7,489	9,255
B. OTHER 1ST-YR	07	190	226	2,042	4,170	114	189	447	499	3,805	4,938	15,983	25,708	22,581	35,730
C. OTHER STUDENTS	08	256	269	1,666	3,804	76	147	464	498	4,080	5,952	14,485	23,112	21,027	33,782
OTHER CREDIT STDNT	09	142	187	2,435	4,718	139	217	662	802	2,011	3,141	22,471	36,048	27,860	45,113
TOT PART-TIME STU (LINES 06 - 09)	10	645	743	6,933	13,965	364	611	1,719	1,929	11,035	15,272	58,261	91,360	78,957	123,880
GRAND TOTAL (LINES 05 AND 10)	11	2,292	2,262	11,236	21,443	582	868	2,975	3,096	17,459	23,391	92,294	130,478	126,838	181,538

225 FULL TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
321 PART TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
4 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
13 PART TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
1 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED
6 PART TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED

NOTE: EF2AR FULL/PART TOTALS = EF2A FULL/PART TOTALS + UNKNOWN FULL/PART GENDER COUNTS

SOURCE: 1991-92 STUDENT DATA BASE FALL BEGINNING-OF-TERM

BEST COPY AVAILABLE

TABLE 2

FLORIDA COMMUNITY COLLEGES

STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1991-92
BEGINNING-OF-TERM

CCMIS NBR: CCSTU50 EF2S
RUN DATE: 01/20/92
RUN TIME: 2:27 PM
PAGE: 1

COLLEGE	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
BREVARD	86	41	357	550	20	31	106	129	225	249	5,861	7,202	6,655	8,202
BROWARD	326	417	1,058	2,026	85	124	316	344	1,111	1,444	7,053	10,462	9,949	14,817
CENTRAL FLORIDA	10	11	130	367	16	22	18	20	77	115	2,013	3,308	2,264	3,843
CHIPOLA	0	0	108	190	11	12	8	5	6	6	707	908	840	1,121
DAYTONA BEACH	22	23	119	203	2	2	17	14	43	63	870	1,209	1,073	1,514
EDISON	34	24	99	152	6	7	23	24	107	127	2,163	2,955	2,432	3,289
FLA. C.C. AT JAX.	0	0	1,053	2,174	36	46	432	314	251	302	6,922	9,493	8,694	12,329
FLORIDA KEYS	6	6	21	48	0	3	16	17	64	68	709	1,004	816	1,146
GULF COAST	4	1	173	317	16	16	52	82	61	48	2,228	3,078	2,534	3,544
HILLSBOROUGH	117	100	703	1,195	20	27	218	234	974	1,221	6,475	9,044	8,507	11,821
INDIAN RIVER	31	35	295	701	9	20	47	82	102	150	3,985	6,749	4,469	7,737
LAKE CITY	12	9	88	159	4	5	6	9	17	16	1,020	1,247	1,147	1,445
LAKE-SUMTER	4	1	38	108	0	2	3	10	16	23	786	1,391	847	1,535
MANATEE	75	122	126	257	12	16	32	35	68	90	3,142	4,594	3,455	5,114
MIAMI-DADE	858	915	3,094	6,068	12	44	447	436	11,759	16,328	4,713	6,783	20,883	30,574
NORTH FLORIDA	0	0	75	115	0	0	1	2	7	3	312	435	395	555
OKALOOSA-WALTON	13	14	170	246	10	12	47	82	63	61	2,235	3,053	2,538	3,468
PALM BEACH	174	172	546	920	18	29	141	142	398	574	5,745	8,288	7,022	10,125
PASCO-HERNANDO	6	13	40	121	4	10	26	31	65	87	1,883	3,315	2,024	3,577
PENSACOLA	15	24	379	851	65	114	160	215	89	100	4,134	5,895	4,842	7,199
POLK	2	4	165	473	4	7	34	33	66	86	2,068	3,375	2,339	3,978
ST. JOHNS RIVER	6	7	56	93	3	9	17	21	33	34	1,121	1,877	1,236	2,041
ST. PETERSBURG	31	25	305	821	74	129	188	193	209	274	7,539	11,509	8,346	12,951
SANTA FE	172	110	390	716	18	14	95	106	264	225	4,441	5,149	5,380	6,320
SEMINOLE	46	27	202	313	76	87	114	111	253	295	2,998	3,887	3,689	4,720
SOUTH FLORIDA	8	8	94	147	2	9	10	14	55	77	734	1,140	903	1,395
TALLAHASSEE	49	22	733	1,018	19	19	52	57	155	159	3,623	3,988	4,631	5,263
VALENCIA	185	131	619	1,094	40	50	349	334	921	1,166	6,814	9,140	8,928	11,915
TOTAL	2,292	2,262	11,236	21,443	582	868	2,975	3,096	17,459	23,391	92,294	130,478	126,838	181,538

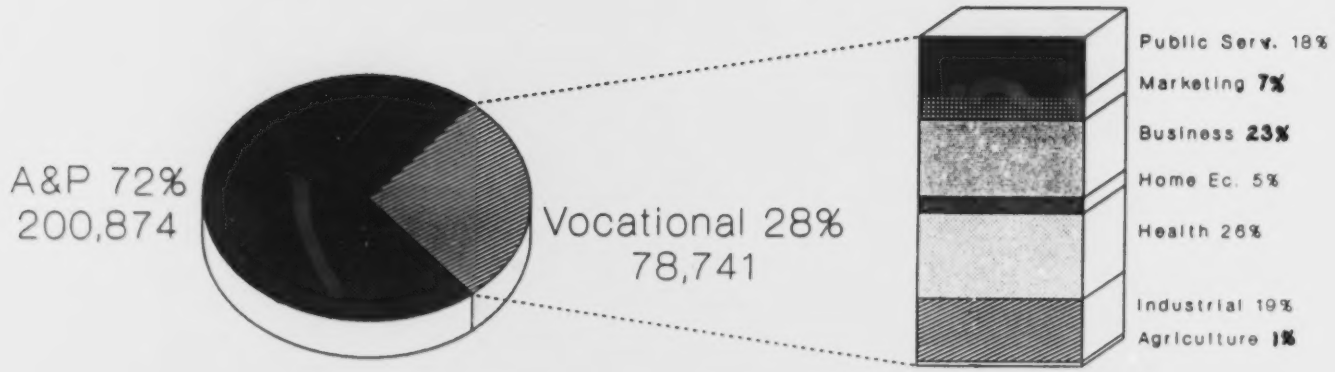
225 FULL TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
321 PART TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
4 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
13 PART TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
1 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED
6 PART TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED

SOURCE: 1991-92 STUDENT DATA BASE FALL BEGINNING-OF-TERM

ANNUAL HEADCOUNT ENROLLMENT

FIGURE 5

Annual Headcount - Degree Seeking
1990 - 91

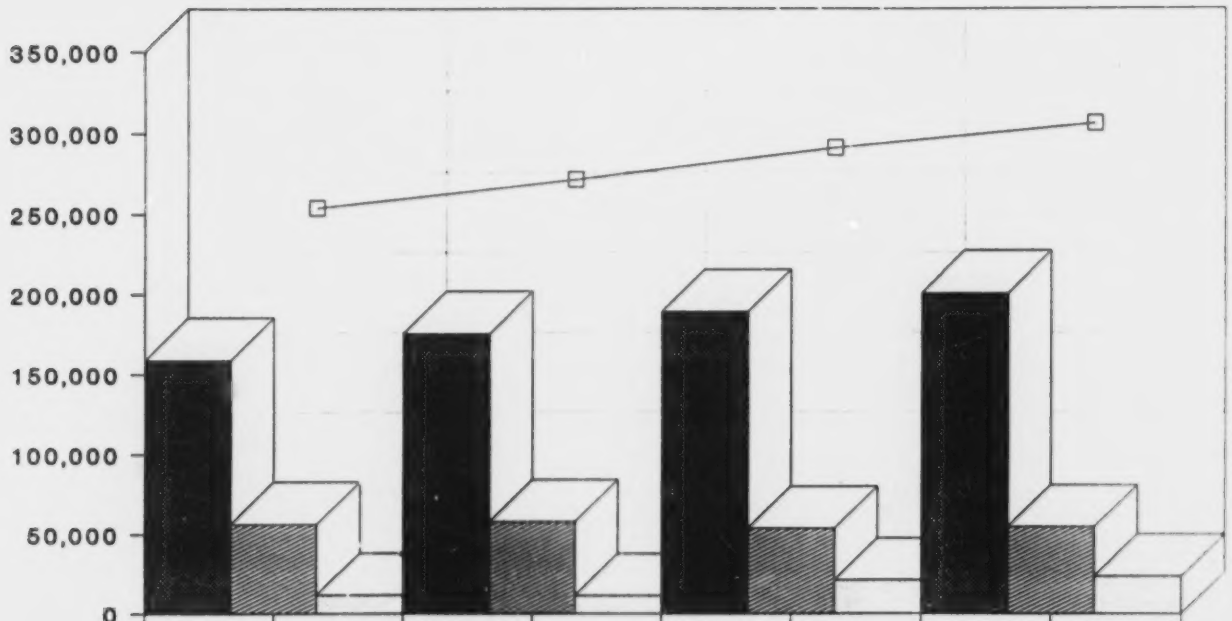


Total 279,615

Source: AA-1A

FIGURE 6

Annual Headcount Enrollment History
Degree Seeking



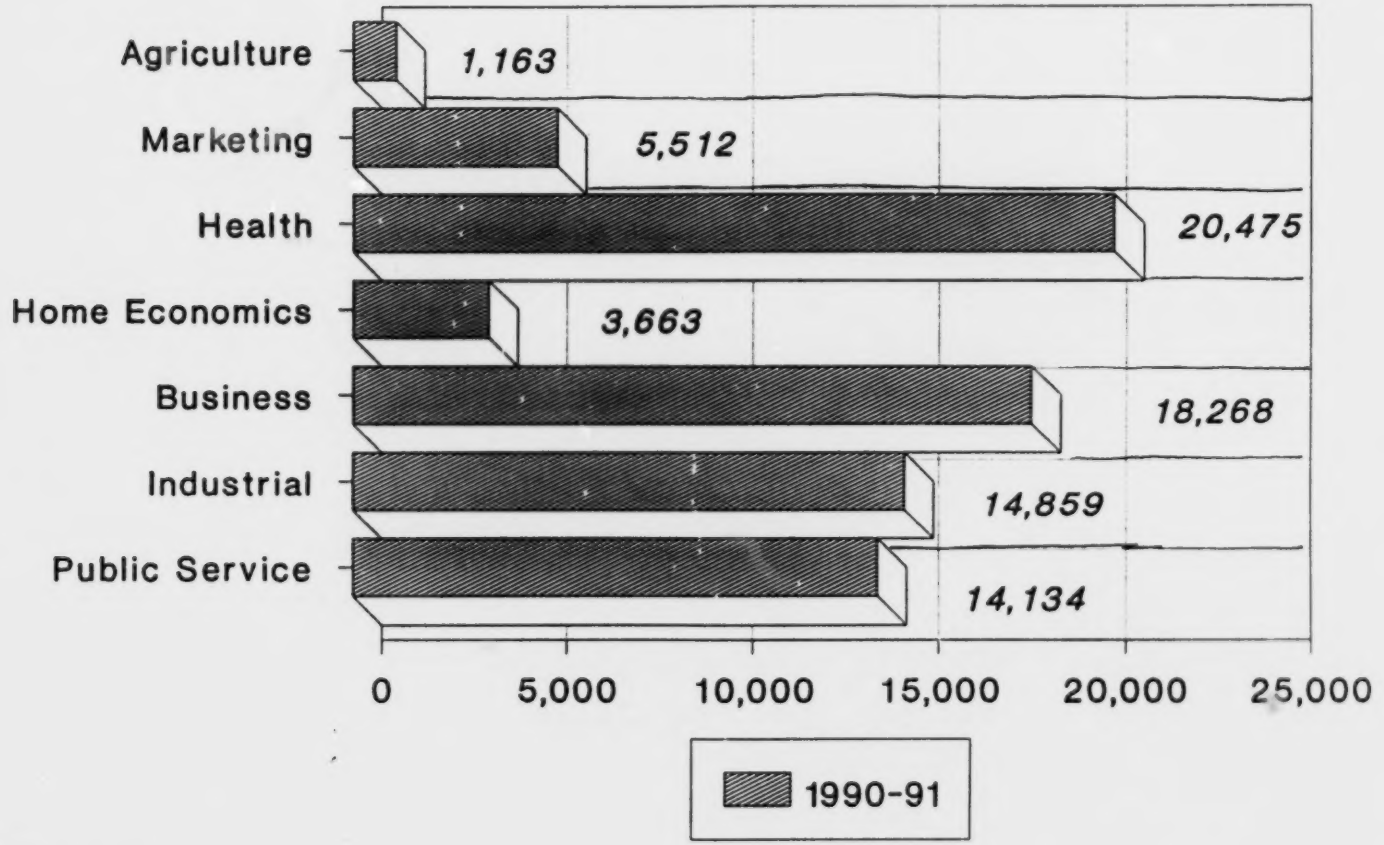
	1987-88	1988-89	1989-90 *	1990-91
Assoc. in Arts	158,884	175,584	189,338	200,874
Assoc. in Science	56,520	58,059	53,865	54,931
Certificates	11,866	11,562	21,244	23,810
Total	227,270	245,205	264,447	279,615

Assoc. in Arts | Assoc. in Science | Certificates | Total

Source:AATA *Prog. Leveling in 1989-90

FIGURE 7

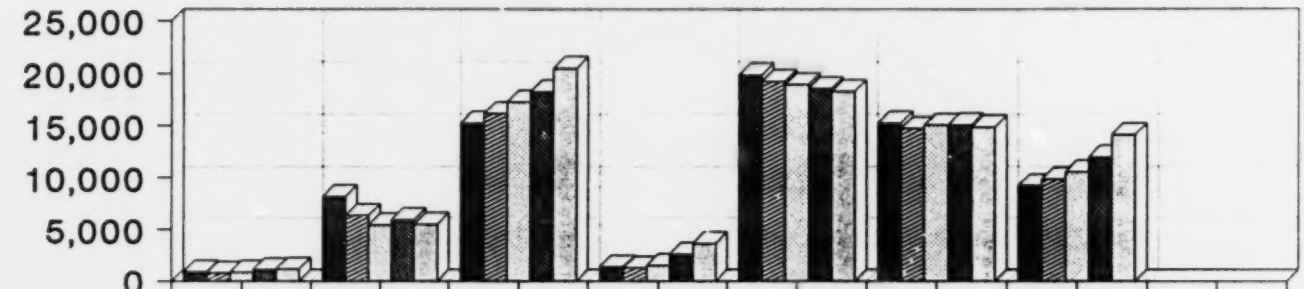
Annual Headcount Enrollment In Vocational Programs



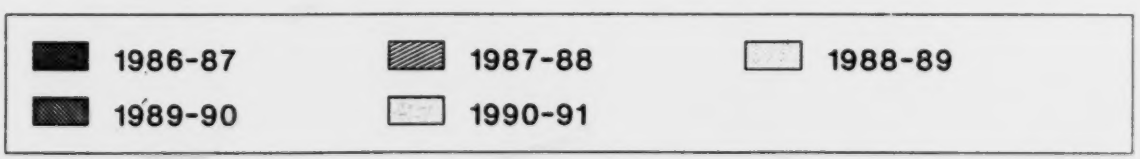
Source: AA-1A

FIGURE 8

Annual Headcount Enrollment History In Vocational Programs



	Agri-culture	Marketing	Health	Home Economics	Business	Industrial	Public Service	Total
1986-87	895	8,166	15,242	1,400	19,810	15,249	9,234	69,996
1987-88	801	6,335	16,151	1,285	19,238	14,729	9,847	68,386
1988-89	865	5,440	17,250	1,523	18,926	15,065	10,552	69,621
1989-90	1,114	5,929	18,242	2,612	18,543	15,092	11,991	73,523
1990-91	1,163	5,512	20,475	3,663	18,268	14,859	14,134	78,074



Source: AA-1A

TABLE 3

FLORIDA COMMUNITY COLLEGES

CCA1A0100001
8/11/92
21:11:01

ANNUAL HEADCOUNT ENROLLMENT
1990–1991

College	A&P	Vocational					Special Classification (1),(2)	Life Long Learning	Total (2)	Un-Duplicated Headcount
		Postsec	Postsec Adult	Supple-mental	Coll/Voc Prep	Adult B&S				
BREV	12,434	3,038	1,223	30,719	3,303	8,455	5,614	6,275	64,786	50,145
BROW	13,081	4,884	82	7,886	9,171	0	46,825	7,111	81,929	52,956
CFLA	4,717	1,485	777	6,493	1,427	0	1,780	2,668	16,679	17,079
CHIP	2,040	371	562	3,102	1,415	0	1,779	571	9,269	8,283
DAYT	6,714	3,459	1,321	5,719	2,162	6,917	6,382	4,755	32,674	32,358
EDIS	5,009	1,087	0	3,078	2,351	0	13,168	771	24,693	16,441
FJAX	7,609	3,354	3,961	30,370	5,768	18,951	20,824	1,330	90,837	81,930
FKEY	896	432	0	1,434	300	0	3,038	3,629	6,100	8,436
GULF	4,967	1,555	95	4,795	1,708	0	3,979	4,583	17,099	17,280
HILL	13,542	4,330	0	8,791	5,566	0	10,992	3,101	43,221	39,928
INDR	4,601	2,079	565	7,536	2,865	11,143	12,335	979	41,124	42,682
LCTY	1,854	989	1,027	2,377	999	326	1,013	485	8,585	7,077
LSUM	1,461	516	0	1,115	680	0	1,967	923	5,739	5,818
MANA	5,399	992	0	4,179	865	0	6,569	0	18,004	12,879
MIAM	24,047	6,512	4,212	12,202	20,184	5,651	52,714	1,791	125,522	104,329
NFLA	766	69	424	648	279	548	1,257	0	3,991	3,113
OKAL	5,295	1,750	0	1,531	1,804	1,836	8,026	1,376	20,242	16,450
PALM	9,779	2,243	375	16,410	4,356	0	16,269	7,742	49,431	44,840
PASC	3,188	1,275	1,075	6,340	1,123	0	2,709	1,685	15,710	14,047
PENS	9,990	3,470	825	3,895	2,225	3,724	17,377	4,417	41,506	28,598
POLK	3,842	883	0	10,713	1,786	0	6,181	14,909	23,405	14,759
STJO	1,869	378	0	126	691	933	3,104	0	7,101	6,369
STPE	15,482	4,689	0	10,079	8,025	0	14,702	4,912	52,977	46,911
SANF	9,723	1,608	649	1,752	3,729	263	4,286	5	22,010	19,000
SEMI	6,766	1,932	1,610	7,140	2,053	5,652	10,076	2,057	35,229	26,277
SFLA	1,163	558	1,090	1,928	278	2,516	1,497	3,056	9,030	10,995
TALL	7,003	380	0	370	2,380	0	6,071	533	16,204	13,636
VALE	17,637	4,518	32	20,951	5,660	0	14,582	2,041	63,380	50,569
TOTAL	200,874	58,836	19,905	211,679	93,153	66,915	295,115	81,705	946,477	793,185

1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES. STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES.

(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS.

SOURCE: AA-1A, AA-1B, AA-1C, EA-3, SDB

TABLE 4

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN VOCATIONAL PROGRAMS
(POSTSEC/POSTSEC. ADULT VOCATIONAL)

1990-1991

CCMIS 1105
09/02/92
9:40:28

COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	49	221	705	79	1,002	1,747	445	4,261
BROWARD	102	309	1,849	182	970	907	612	4,966
CENTRAL FLORIDA	37	35	646	70	464	531	479	2,262
CHIPOLA	0	6	176	0	88	282	381	933
DAYTONA BEACH	0	448	1,355	213	930	1,165	444	4,780
EDISON	0	101	511	0	253	44	151	1,087
FLA. C.C. @ JAX	0	1,266	1,256	278	1,553	2,160	802	7,315
FLORIDA KEYS	0	34	62	0	163	123	50	432
GULF COAST	0	127	528	21	231	259	433	1,650
HILLSBOROUGH	56	274	1,177	95	1,570	470	688	4,330
INDIAN RIVER	36	103	1,027	80	572	230	596	2,644
LAKE CITY	347	0	288	0	360	242	779	2,016
LAKE-SUMTER	0	100	79	0	222	67	45	516
MANATEE	0	73	387	0	173	129	230	992
MIAMI-DADE	27	488	1,632	1,495	2,330	1,364	3,388	10,724
NORTH FLORIDA	0	0	92	0	45	76	280	493
OKALOOSA-WALTON	0	125	0	82	581	570	242	1,750
PALM BEACH	32	77	986	143	466	285	626	2,618
PASCO-HERNANDO	27	200	816	0	770	177	360	2,350
PENSACOLA	67	62	1,153	142	1,050	1,042	660	4,295
POLK	5	90	460	7	194	90	33	883
ST. JOHNS RIVER	0	28	6	0	235	95	14	378
ST. PETERSBURG	0	326	1,639	291	1,283	514	607	4,689
SANTA FE	107	37	1,205	24	265	365	254	2,257
SEMINOLE	0	524	975	311	560	597	575	3,542
SOUTH FLORIDA	87	16	163	124	413	519	324	1,648
TALLAHASSEE	0	0	271	0	50	3	50	380
VALENCIA	184	442	1,031	26	1,475	806	586	4,550
TOTAL	1,163	5,512	20,475	3,663	18,268	14,859	14,134	78,741

SOURCE: AA-1A

THE COLLEGE TOTALS INCLUDE 667
STUDENTS WHO ARE CURRENTLY ENROLLED IN PROGRAMS
BEING PHASED OUT BY THE COLLEGES DUE TO PROGRAM LEVELING

BEST COPY AVAILABLE

TABLE 5

FLORIDA COMMUNITY COLLEGES

ANNUAL HEADCOUNT ENROLLMENT IN SUPPLEMENTAL AND APPRENTICESHIP COURSES

1990-1991

CCMIS 111S
08/27/92
16:23:28

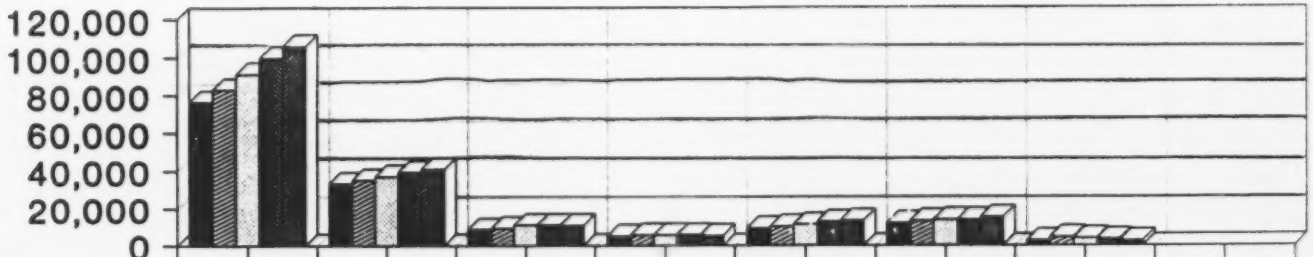
COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	76	3,513	9,000	391	11,747	3,431	2,561	30,719
BROWARD	0	1,059	4,193	774	409	0	1,451	7,886
CENTRAL FLORIDA	64	488	1,726	1,878	664	622	1,051	6,493
CHIPOLA	6	382	977	100	149	474	1,014	3,102
DAYTONA	0	194	1,496	498	694	1,407	1,574	5,863
EDISON	0	0	988	0	921	48	1,121	3,078
FLA. C.C. @ JAX	0	2,773	1,624	10,753	9,024	4,602	2,540	31,316
FLORIDA KEYS	0	262	615	55	39	14	449	1,434
GULF COAST	61	485	1,986	0	189	187	1,887	4,795
HILLSBOROUGH	136	1,051	333	234	1,628	212	5,197	8,791
INDIAN RIVER	311	1,313	2,013	18	677	1,929	1,487	7,748
LAKE CITY	278	38	391	197	169	44	1,260	2,377
LAKE SUMTER	0	116	225	0	640	99	35	1,115
MANATEE	0	165	656	247	1,781	302	1,028	4,179
MIAMI-DADE	36	730	986	1,685	2,889	140	5,736	12,202
NORTH FLORIDA	0	0	70	0	0	0	578	648
OKALOOSA-WALTON	0	133	55	269	429	250	431	1,567
PALM BEACH	234	2,430	4,890	1,350	1,326	1,730	4,450	16,410
PASCO-HERNANDO	51	575	2,849	106	1,532	213	1,014	6,340
PENSACOLA	0	310	275	924	1,641	412	333	3,895
POLK	1	921	1,703	19	3,980	1,046	3,043	10,713
ST. JOHNS	0	0	0	0	126	0	0	126
ST. PETERSBURG	0	1,341	4,406	0	2,244	71	2,017	10,079
SANTA FE	8	1,230	153	0	8	157	228	1,784
SEMINOLE	0	183	1,422	534	2,091	1,444	1,466	7,140
SOUTH FLORIDA	0	48	749	470	15	123	523	1,928
TALLAHASSEE	0	6	213	0	89	26	36	370
VALENCIA	180	1,094	6,556	3,804	5,955	1,015	2,347	20,951
SYSTEM TOTAL	1,442	20,840	50,550	24,306	51,056	19,998	44,857	213,049

SOURCE: AA-1C

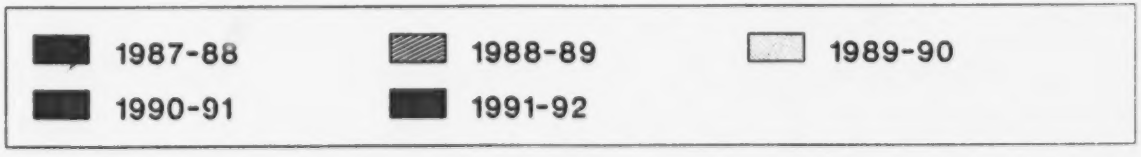
ANNUAL FTE ENROLLMENT

FIGURE 9

Annual FTE Enrollment History
Funded



	Adv. & Prof	PSV	PSAV	Supp Voc	College/ Voc Prep	Adult Ed.	LifeLong Learning	Total
1987-88	76,351	33,172	8,604	5,229	9,388	12,084	2,773	147,602
1988-89	83,060	34,935	9,407	5,773	10,254	13,412	4,550	161,391
1989-90	91,438	36,975	11,102	5,747	11,357	13,879	3,989	174,486
1990-91	99,727	39,215	11,094	5,950	12,868	13,935	3,423	186,211
1991-92	105,940	40,694	10,952	5,394	13,459	15,256	2,756	194,451



Source: FAFVCFWS488,89,90,91,FUND392

TABLE 6

FLORIDA
COMMUNITY
COLLEGES

FTE ENROLLMENT
FUNDED
1991 - 1992

CCFTE202
09/17/92
8:28:46

COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	COLLEGE PREP	VOC PREP	ADULT BAS	ADULT SEC +GED PREP	LIFELONG LEARNING	TOTAL
BREVARD	4,449.3	1,658.3	740.8	384.5	294.6		389.9	1,241.2	618.5	9,777.1
BROWARD	7,468.7	3,551.4	43.7	196.4	957.4				153.1	12,370.7
CENTRAL FLORIDA	1,833.1	612.9	491.1	192.4	140.8		8.3	19.1	43.0	3,340.7
CHIPOLA	827.5	220.4	269.9	45.3	49.4	63.0			20.5	1,496.0
DAYTONA BEACH	3,759.2	1,334.0	624.2	80.7	360.3	5.9	1,506.0	1,220.4	177.1	9,067.8
EDISON	2,871.7	1,111.4		48.1	420.1				17.0	4,468.3
FLA CC AT JAX	6,127.9	3,010.6	2,113.4	1,496.5	497.6		1,541.5	2,970.6	276.8	18,034.9
FLORIDA KEYS	561.9	259.7		54.9	36.0				21.4	933.9
GULF COAST	1,840.5	960.5	96.6	71.5	184.6				82.4	3,236.1
HILLSBOROUGH	6,647.7	2,097.2	288.9	129.9	1,024.1				104.9	10,292.7
INDIAN RIVER	2,329.1	1,808.4	1,184.4	98.5	290.8	6.5	581.5	663.7	128.7	7,091.6
LAKE CITY	758.2	501.3	444.6	162.9	128.1	1.4	20.5	25.0	11.4	2,053.4
LAKE-SUMTER	689.9	323.8		24.6	82.3				9.7	1,130.3
MANATEE	3,192.1	995.6		75.5	244.3					4,507.5
MIAMI-DADE	20,369.7	7,221.6	933.0	397.6	4,225.9	62.8	397.4	19.2	191.7	33,818.9
NORTH FLORIDA	447.3	52.4	185.3	43.7	48.7		37.5	21.5		836.4
OKALOOSA-WALTON	1,767.0	854.5	115.9	31.9	160.5	3.3	487.7	8	33.3	3,454.9
PALM BEACH	5,284.5	1,855.6	387.3	305.1	715.9				167.6	8,716.0
PASCO-HERNANDO	1,640.0	721.6	446.1	76.1	131.0				46.5	3,061.3
PENSACOLA	4,015.1	1,744.9	411.7	74.8	289.7		567.3	782.1	261.0	8,146.6
POLK	2,034.8	765.0	119.8	123.7	172.9				7.5	3,223.7
ST. JOHNS RIVER	1,264.3	319.7			79.0		112.7	50.8		1,826.5
ST. PETERSBURG	6,698.7	2,846.6	8.3	253.2	762.7				187.1	10,756.6
SANTA FE	4,066.4	1,738.5	391.4	120.8	655.6	17.9		150.3	2.2	7,133.1
SEMINOLE	2,554.8	941.6	938.9	534.6	192.7	15.3	587.5	971.7	65.9	6,803.0
SOUTH FLORIDA	629.2	218.1	676.8	40.6	42.6	1.2	548.6	334.2	55.1	2,546.4
TALLAHASSEE	4,311.3	665.6		9.9	285.9				17.8	5,290.5
VALENCIA	7,498.7	2,300.1	50.3	316.2	806.1				55.7	11,027.1
SYSTEM TOTAL	105,938.6	40,691.3	10,952.4	5,389.9	13,279.6	177.3	6,786.4	8,470.6	2,755.9	194,442.0

SOURCE: SDB - FUND392

TABLE 7

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT
FUNDED
1990 - 1991
(WITHOUT CIS)

CCFTE202
08/19/92
11:28:57

COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	SUPP VOC	COLLEGE PREP	VOC PREP	ADULT BAS	ADULT SEC +GED PREP	LIFELONG LEARNING	TOTAL
BREVARD	4,213.5	1,573.5	806.4	373.3	267.0		289.9	1,102.6	704.5	9,330.7
BROWARD	7,422.7	3,607.1	31.1	241.9	992.1				224.9	12,519.8
CENTRAL FLORIDA	1,729.6	671.6	441.0	187.3	124.8	1.6			47.7	3,203.6
CHIPOLA	846.9	248.8	296.3	34.8	54.5	50.1			24.8	1,556.2
DAYTONA BEACH	3,514.3	1,388.6	608.1	166.7	271.1	32.9	1,284.6	1,046.1	272.1	8,584.5
EDISON	2,743.1	1,084.1		42.5	353.3				6.1	4,229.1
FLA CC AT JAX	5,740.3	2,772.7	2,155.4	1,826.9	494.1		1,172.9	2,684.7	429.5	17,276.5
FLORIDA KEYS	527.3	255.3		28.7	24.4				23.6	859.3
GULF COAST	1,734.9	858.9	89.3	67.6	143.0				92.9	2,986.6
HILLSBOROUGH	5,900.1	2,045.7	300.9	124.5	946.2				106.0	9,423.4
INDIAN RIVER	2,144.7	1,755.3	1,201.5	104.7	269.0	6.5	545.6	600.9	99.1	6,727.3
LAKE CITY	720.1	454.2	588.0	127.0	140.4	3.2	23.7	13.0	23.3	2,092.9
LAKE-SUMTER	641.3	312.8		17.9	81.1				19.3	1,072.4
MANATEE	3,017.8	1,005.6		88.1	225.2					4,336.7
MIAMI-DADE	19,006.6	6,896.8	784.2	463.1	4,029.4	118.3	501.0	45.7	295.5	32,140.6
NORTH FLORIDA	434.7	76.8	240.4	54.6	48.2		83.4	33.2		971.3
OKALOOSA-WALTON	1,595.0	843.9	161.4	45.9	141.3	2.5	451.7	6	44.1	3,286.4
PALM BEACH	5,219.5	1,833.6	329.5	325.5	657.8	5			177.2	8,543.6
PASCO-HERNANDO	1,475.7	634.9	457.6	110.6	107.4				59.3	2,845.5
PENSACOLA	3,689.7	1,574.2	424.9	86.2	282.9		478.6	856.2	215.7	7,608.4
POLK	2,022.5	744.8	106.6	127.6	160.7				86.1	3,248.3
ST. JOHNS RIVER	1,197.5	328.5		2.3	58.5		116.9	45.7		1,749.4
ST. PETERSBURG	6,533.8	2,753.6	4.9	194.5	763.8				168.5	10,419.1
SANTA FE	4,005.2	1,572.6	431.9	122.9	721.5	19.5		130.3	18.3	7,022.2
SEMINOLE	2,358.1	905.1	871.7	479.9	194.4	10.8	487.1	959.7	115.0	6,381.8
SOUTH FLORIDA	649.8	267.4	718.7	33.6	33.0	1.4	673.0	307.5	90.9	2,775.3
TALLAHASSEE	4,102.0	645.0		17.1	344.2				15.4	5,123.7
VALENCIA	6,540.1	2,103.1	44.6	453.8	691.6				63.6	9,896.8
SYSTEM TOTAL	99,726.8	39,214.5	11,094.4	5,949.5	12,620.9	247.3	6,108.4	7,826.2	3,423.4	186,211.4

SOURCE: FUND391

BEST COPY AVAILABLE

TABLE 8

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.		0.4								
1.11.02 ARCHIT / ENVIRON.										18.2
1.11.04 BIOLOGICAL SCIENCE	287.3	409.6	219.9	70.3	312.1	124.8	338.0	53.7	206.2	582.3
1.11.09 ENGINEERING					11.6			3.0		4.4
1.11.12 HEALTH PROFESSIONS	2.7				129.2				0.3	8.7
1.11.19 PHYSICAL SCIENCES	455.7	576.4	121.1	75.6	275.8	169.0	401.3	33.8	106.3	580.9
1.11 TOTAL NAT/PHYS SCIENCES	745.7	986.4	341.0	145.9	728.7	293.8	739.3	90.5	312.8	1,194.5
1.12.10 FINE AND APPLIED ARTS	131.8	624.2	83.1	46.6	198.0	120.8	275.4	46.9	138.4	411.1
1.13.11 FOREIGN LANGUAGES	327.2	335.1	64.5	25.3	204.6	95.3	179.4	76.6	54.7	249.1
1.13.15 LETTERS	823.3	1,889.7	297.1	179.4	761.8	601.8	1,395.9	99.9	339.0	1,088.0
1.13 TOTAL ART/LETTERS/LANGS.	1,282.3	2,849.0	444.7	251.3	1,164.4	817.9	1,850.7	223.4	532.1	1,748.2
1.14.08 EDUCATION	261.9	481.5	151.8	54.5	140.3	159.0	82.8	36.3	109.2	75.6
1.15.05 BUSINESS/MANAGEMENT		9.3			202.7			4.7	10.5	
1.16.07 COMPUTER / INFO. SCI.			1.0		13.3					201.2
1.16.17 MATHEMATICS	854.0	1,370.2	278.0	138.0	572.8	505.9	1,296.1	60.9	272.8	1,061.8
1.16 TOTAL ED/BUS/COMP/MATH	1,115.9	1,861.0	430.8	192.5	929.1	664.9	1,378.9	101.9	392.5	1,338.6
1.17.03 AREA STUDIES	3.7	4.0				15.5				
1.17.20 PSYCHOLOGY	354.1	569.2	153.1	46.1	299.3	268.9	625.0	29.6	154.9	611.2
1.17.22 SOCIAL SCIENCES	569.7	1,152.5	267.7	140.3	443.5	492.3	845.1	92.1	436.2	1,225.2
1.17 TOTAL SOCIAL SCIENCES	927.5	1,725.7	420.8	186.4	742.8	776.7	1,470.1	121.7	591.1	1,836.4
1.18.06 COMMUNICATIONS	7.0	31.9	15.9	0.6	3.3	5.4			6.3	191.9
1.18.13 HOME ECONOMICS				6.8	37.9					3.3
1.18.14 LAW					30.0			11.3		
1.18.16 LIBRARY SCIENCE					0.8			1.6		
1.18.18 MILITARY SCIENCE	1.9	0.3			0.6					1.2
1.18.21 PUBLIC AFFAIRS								5.2	4.5	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	369.0	14.4	179.9	44.0	121.6	313.0	688.9	6.3	1.2	333.6
1.18 TOTAL OTHER DISCIPLINES	377.9	46.6	195.8	51.4	194.2	318.4	688.9	24.4	12.0	530.0
TOTAL ADVANCED/PROFESS.	4,449.3	7,468.7	1,833.1	827.5	3,759.2	2,871.7	6,127.9	561.9	1,840.5	6,647.7
1.31.1 COLLEGE PREP	294.6	957.4	140.8	49.4	360.3	420.1	497.6	36.0	184.6	1,024.1
1.31.2 VOCATIONAL PREP				63.0	5.9					
1.32.1 ADULT BASIC	389.9		8.3		1,506.0		1,541.5			
1.32.2 ADULT SECONDARY	1,030.6				629.2		1,495.0			
1.32.3 GED PREP.	210.6		19.1		591.2		1,475.6			
1.33 LIFELONG LEARNING	618.5	153.1	43.0	20.5	177.1	17.0	276.8	21.4	82.4	104.9
TOTAL ADULT GENERAL ED	2,544.2	1,110.5	211.2	132.9	3,269.7	437.1	5,286.5	57.4	267.0	1,129.0

SOURCE: SDB - FUND392

PAGE: 1 - A

TABLE 8 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)		46.0	12.0			11.6				19.7
1.21.2 AGRICULTURE (PS.A.)	19.2		0.5							2.5
1.21.3 AGRICULTURE (SUPP)			0.8					0.1	0.4	
1.21 TOTAL - AGRICULTURE	19.2	46.0	13.3			11.6		0.1	0.4	22.2
1.22.1 DISTRIBUTIVE (P.S.)	61.8	370.1	0.3	3.2	94.0	65.5	212.2	39.8	61.1	389.3
1.22.2 DISTRIBUTIVE (PS.A.)			57.5	16.1	37.6		61.1			45.4
1.22.3 DISTRIBUTIVE (SUPP)	20.0	7.8	35.3	2.3	3.2		491.1	1.0	8.4	12.2
1.22 TOTAL - DISTRIBUTIVE	81.8	377.9	93.1	21.6	134.8	65.5	764.4	40.8	69.5	446.9
1.23.1 HEALTH (P.S.)	441.7	1,216.5	200.6	60.2	302.8	423.1	908.6	71.1	154.7	584.2
1.23.2 HEALTH (PS.A.)	77.3	43.7	103.3	28.7	229.0		198.8		21.3	9.0
1.23.3 HEALTH (SUPP)	109.1	35.8	19.6	12.6	18.8	11.9	44.8	3.5	18.6	3.8
1.23 TOTAL - HEALTH	628.1	1,296.0	323.5	101.5	550.6	435.0	1,152.2	74.6	194.6	597.0
1.24.1 HOME ECONOMICS (P.S.)	23.8	12.1	23.5	5.7	29.9	45.9	143.3		44.3	18.6
1.24.2 HOME ECONOMICS (PS.A.)	65.9		8.4	0.4	0.8		288.9			
1.24.3 HOME ECONOMICS (SUPP)	0.8	16.9	16.7	2.8	13.5		583.1	1.9		1.3
1.24 TOTAL - HOME ECONOMICS	90.5	29.0	48.6	8.9	44.2	45.9	1,015.3	1.9	44.3	19.9
1.25.1 OFFICE (P.S.)	693.0	1,225.2	272.5	67.9	379.1	385.7	1,442.7	91.9	393.7	718.8
1.25.2 OFFICE (PS.A.)	41.2		29.2		19.3		92.0			27.9
1.25.3 OFFICE (SUPP)	154.1	1.2	26.3	2.1	4.2	23.4	100.0	1.5	4.6	9.3
1.25 TOTAL - OFFICE	888.3	1,226.4	328.0	70.0	402.6	409.1	1,634.7	93.4	398.3	756.0
1.26.1 TRADE/INDUS (P.S.)	336.5	396.6	53.2	16.4	458.4	56.5	174.6	55.2	170.7	89.4
1.26.2 TRADE/INDUS (PS.A.)	434.4		219.4	112.6	248.7		1,312.1		3.5	0.5
1.26.3 TRADE/INDUS (SUPP)	14.4	0.2	5.2	8.7	15.0		166.2		1.3	2.5
1.26 TOTAL TRADE/INDUSTRIAL	785.3	396.8	277.8	137.7	722.1	56.5	1,652.9	55.2	175.5	92.4
1.27.1 PUBLIC SERVICE (P.S.)	101.5	284.9	50.8	67.0	69.8	123.1	129.2	1.7	136.0	277.2
1.27.2 PUBLIC SERVICE (PS.A.)	102.8		72.8	112.1	88.8		160.5		71.8	203.6
1.27.3 PUBLIC SERVICE (SUPP)	86.1	134.5	88.5	16.8	26.0	12.8	111.3	46.9	38.2	100.8
1.27 TOTAL - PUBLIC SERVICE	290.4	419.4	212.1	195.9	184.6	135.9	401.0	48.6	246.0	581.6
1.2 TOTAL VOCATIONAL	2,783.6	3,791.5	1,296.4	535.6	2,038.9	1,159.5	6,620.5	314.6	1,128.6	2,516.0
TOTAL - ALL PROGRAMS	9,777.1	12,370.7	3,340.7	1,496.0	9,067.8	4,468.3	18,034.9	933.9	3,236.1	10,292.7

SOURCE: SDB - FUND392

PAGE: 1 - 8

TABLE 8 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										25.0
1.11.02 ARCHIT / ENVIRON.	0.6									
1.11.04 BIOLOGICAL SCIENCE	231.8	79.6	99.8	162.9	382.6	46.8	134.1	431.7	131.7	270.8
1.11.09 ENGINEERING	5.3							0.8		4.1
1.11.12 HEALTH PROFESSIONS	0.1									
1.11.19 PHYSICAL SCIENCES	131.2	65.0	41.8	196.8	2,048.5	10.7	165.2	459.9	140.8	381.2
1.11 TOTAL NAT/PHYS SCIENCES	369.0	144.6	141.6	359.7	2,431.1	57.5	299.3	892.4	272.5	681.1
1.12.10 FINE AND APPLIED ARTS	179.1	65.5	59.2	241.4	1,211.4	56.8	117.4	477.4	17.0	227.3
1.13.11 FOREIGN LANGUAGES	70.3	21.6	17.5	109.4	610.4	9.2	50.7	153.5	69.5	124.3
1.13.15 LETTERS	533.2	202.2	204.7	759.9	6,843.2	80.5	377.9	1,118.0	320.5	909.4
1.13 TOTAL ART/LETTERS/LANGS.	782.6	289.3	281.4	1,110.7	8,665.0	146.5	546.0	1,748.9	407.0	1,261.0
1.14.08 EDUCATION	193.1	30.5	16.5	258.9	1,001.0	61.0	145.9	541.4	123.2	183.3
1.15.05 BUSINESS/MANAGEMENT	0.3	14.0			1.8					21.8
1.16.07 COMPUTER / INFO. SCI.					26.1					
1.16.17 MATHEMATICS	393.9	100.5	99.6	631.7	2,822.9	58.7	347.6	936.3	313.7	803.8
1.16 TOTAL ED/BUS/COMP/MATH	587.3	145.0	116.1	890.6	3,851.8	119.7	493.5	1,477.7	436.9	1,008.9
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	132.7	56.8	56.9	297.3	2,495.9	18.6	114.5	281.1	203.6	284.8
1.17.22 SOCIAL SCIENCES	413.1	117.1	67.3	504.9	1,638.1	102.2	252.4	853.0	222.7	644.6
1.17 TOTAL SOCIAL SCIENCES	545.8	173.9	124.2	802.2	4,134.0	120.8	366.9	1,134.1	426.3	929.4
1.18.06 COMMUNICATIONS	9.9	5.4	2.5	6.1	31.1	2.8		11.8		4.5
1.18.13 HOME ECONOMICS	0.8									23.2
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE										10.1
1.18.18 MILITARY SCIENCE					2.9					1.0
1.18.21 PUBLIC AFFAIRS					1.8					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	33.7		24.1	22.8	1,252.0		61.3	19.6	97.3	95.9
1.18 TOTAL OTHER DISCIPLINES	44.4	5.4	26.6	28.9	1,287.8	2.8	61.3	31.4	97.3	134.7
TOTAL ADVANCED/PROFESS.	2,329.1	758.2	689.9	3,192.1	20,369.7	447.3	1,767.0	5,284.5	1,640.0	4,015.1
1.31.1 COLLEGE PREP	290.8	128.1	82.3	244.3	4,225.9	48.7	160.5	715.9	131.0	289.7
1.31.2 VOCATIONAL PREP	6.5	1.4			62.8		3.3			
1.32.1 ADULT BASIC	581.5	20.5			397.4	37.5	487.7			567.3
1.32.2 ADULT SECONDARY	535.7						0.8			601.7
1.32.3 GED PREP.	128.0	25.0			19.2	21.5				180.4
1.33 LIFELONG LEARNING	128.7	11.4	9.7		191.7		33.3	167.6	46.5	261.0
TOTAL ADULT GENERAL ED	1,671.2	186.4	92.0	244.3	4,897.0	107.7	685.6	883.5	177.5	1,900.1

SOURCE: SDB - FUND392

PAGE: 2 - A

TABLE 8 (Continued)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	30.9	240.0			18.0			16.6	0.3	1.3
1.21.2 AGRICULTURE (PS.A.)	48.1								7.6	
1.21.3 AGRICULTURE (SUPP)	3.3				0.3			2.5	0.1	
1.21 TOTAL - AGRICULTURE	82.3	240.0			18.3			19.1	8.0	1.3
1.22.1 DISTRIBUTIVE (P.S.)	123.0	2.4	22.0	29.0	933.1	1.0	34.7	45.6	29.2	40.2
1.22.2 DISTRIBUTIVE (PS.A.)	13.5				105.5			74.6	11.1	
1.22.3 DISTRIBUTIVE (SUPP)	11.3	1.1	1.1	7.6	17.2		1.0	34.1	3.5	6.4
1.22 TOTAL - DISTRIBUTIVE	147.8	3.5	23.1	36.6	1,055.8	1.0	35.7	154.3	43.8	46.6
1.23.1 HEALTH (P.S.)	324.0	99.2	42.2	278.8	1,853.0	2.4	80.7	616.4	302.0	564.6
1.23.2 HEALTH (PS.A.)	176.2	47.9			86.5	42.0		44.4	267.6	213.9
1.23.3 HEALTH (SUPP)	19.7	4.0	2.7	11.3	11.7	2.0	0.1	87.7	25.2	1.9
1.23 TOTAL - HEALTH	519.9	151.1	44.9	290.1	1,951.2	46.4	80.8	748.5	594.8	780.4
1.24.1 HOME ECONOMICS (P.S.)	118.7		9.1	6.3	225.7	1.2	75.3	90.7	2.9	239.6
1.24.2 HOME ECONOMICS (PS.A.)	73.6				113.9		36.6	11.8	1.7	5.9
1.24.3 HOME ECONOMICS (SUPP)	1.4	3.5		1.2	19.5			6.3	1.4	16.4
1.24 TOTAL - HOME ECONOMICS	193.7	3.5	9.1	7.5	359.1	1.2	111.9	108.8	6.0	261.9
1.25.1 OFFICE (P.S.)	801.1	125.2	203.4	491.2	2,677.3	38.7	344.6	802.8	329.6	563.5
1.25.2 OFFICE (PS.A.)	229.6	14.0			147.5		24.2	22.4	19.3	13.0
1.25.3 OFFICE (SUPP)	1.3	0.4	12.5	20.8	51.9		10.8	40.6	14.0	34.4
1.25 TOTAL - OFFICE	1,032.0	139.6	215.9	512.0	2,876.7	38.7	379.6	865.8	362.9	610.9
1.26.1 TRADE/INDUS (P.S.)	158.3	15.7	19.0	82.4	915.8	2.1	134.0	166.5	19.9	173.2
1.26.2 TRADE/INDUS (PS.A.)	446.6	66.9			100.5	50.2	9.2	17.5	61.7	178.9
1.26.3 TRADE/INDUS (SUPP)	15.0	1.6	8.2	5.9	7.7	0.4	8.1	22.8	0.5	4.8
1.26 TOTAL TRADE/INDUSTRIAL	619.9	84.2	27.2	88.3	1,024.0	52.7	151.3	206.8	82.1	356.9
1.27.1 PUBLIC SERVICE (P.S.)	252.4	18.8	28.1	107.9	598.7	7.0	185.2	117.0	37.7	162.5
1.27.2 PUBLIC SERVICE (PS.A.)	196.8	315.8			379.1	93.1	45.9	216.6	77.1	
1.27.3 PUBLIC SERVICE (SUPP)	46.5	152.3	0.1	28.7	289.3	41.3	11.9	111.1	31.4	10.9
1.27 TOTAL - PUBLIC SERVICE	495.7	486.9	28.2	136.6	1,267.1	141.4	243.0	444.7	146.2	173.4
1.2 TOTAL VOCATIONAL	3,091.3	1,108.8	348.4	1,071.1	8,552.2	281.4	1,002.3	2,548.0	1,243.8	2,231.4
TOTAL - ALL PROGRAMS	7,091.6	2,053.4	1,130.3	4,507.5	33,818.9	836.4	3,454.9	8,716.0	3,061.3	8,146.6

SOURCE: SDB - FUND392

PAGE: 2 - B

TABLE 8 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.11.01 AGRIC. / NAT. RES.									25.4
1.11.02 ARCHIT / ENVIRON.									18.8
1.11.04 BIOLOGICAL SCIENCE	111.1	106.3	350.9	257.2	170.4	54.6	283.8	604.2	6,514.5
1.11.09 ENGINEERING									29.2
1.11.12 HEALTH PROFESSIONS		19.0							160.0
1.11.19 PHYSICAL SCIENCES	148.6	79.7	620.1	432.2	284.8	34.5	437.8	460.3	8,935.0
1.11 TOTAL NAT/PHYS SCIENCES	259.7	205.0	971.0	689.4	455.2	89.1	721.6	1,064.5	15,682.9
1.12.10 FINE AND APPLIED ARTS	61.1	52.8	707.0	606.1	125.4	45.9	61.8	192.2	6,581.1
1.13.11 FOREIGN LANGUAGES	53.3	24.9	222.6	122.1	98.1	29.8	64.1	642.4	4,105.5
1.13.15 LETTERS	463.1	246.0	1,546.5	761.1	512.0	130.1	634.8	1,502.9	24,621.9
1.13 TOTAL ART/LETTERS/LANGS.	577.5	323.7	2,476.1	1,489.3	735.5	205.8	760.7	2,337.5	35,308.5
1.14.08 EDUCATION	187.4	35.3	388.6	294.7	266.7	56.8	249.6	350.1	5,936.9
1.15.05 BUSINESS/MANAGEMENT									265.1
1.16.07 COMPUTER / INFO. SCI.							99.5		341.1
1.16.17 MATHEMATICS	429.2	197.0	1,285.2	703.4	386.8	80.3	912.9	1,277.7	18,191.7
1.16 TOTAL ED/BUS/COMP/MATH	616.6	232.3	1,673.8	998.1	653.5	137.1	1,262.0	1,627.8	24,734.8
1.17.03 AREA STUDIES	0.9								24.1
1.17.20 PSYCHOLOGY	148.0	109.5	436.8	257.9	154.0	58.1	218.1	533.0	8,969.0
1.17.22 SOCIAL SCIENCES	272.6	253.8	919.3	626.2	375.5	128.3	944.0	1,094.3	15,094.0
1.17 TOTAL SOCIAL SCIENCES	421.5	363.3	1,356.1	884.1	529.5	186.4	1,162.1	1,627.3	24,087.1
1.18.06 COMMUNICATIONS	5.2	4.1	220.8	4.3	2.3	0.5	7.2	10.5	591.3
1.18.13 HOME ECONOMICS							39.5		111.5
1.18.14 LAW									41.3
1.18.16 LIBRARY SCIENCE									12.5
1.18.18 MILITARY SCIENCE	1.0		0.9	1.2	2.5		0.7	3.9	18.1
1.18.21 PUBLIC AFFAIRS									11.5
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	153.3	135.9			176.3	10.3	357.5	827.2	5,339.1
1.18 TOTAL OTHER DISCIPLINES	159.5	140.0	221.7	5.5	181.1	10.8	404.9	841.6	6,125.3
TOTAL ADVANCED/PROFESS.	2,034.8	1,264.3	6,698.7	4,066.4	2,554.8	629.2	4,311.3	7,498.7	105,938.6
1.31.1 COLLEGE PREP	172.9	79.0	762.7	655.6	192.7	42.6	285.9	806.1	13,279.6
1.31.2 VOCATIONAL PREP				17.9	15.3	1.2			177.3
1.32.1 ADULT BASIC		112.7			587.5	548.6			6,786.4
1.32.2 ADULT SECONDARY		4.0			566.8	183.4			5,047.2
1.32.3 GED PREP.		46.8		150.3	404.9	150.8			3,423.4
1.33 LIFELONG LEARNING	7.5		187.1	2.2	65.9	55.1	17.8	55.7	2,755.9
TOTAL ADULT GENERAL ED	180.4	242.5	949.8	826.0	1,833.1	981.7	303.7	861.8	31,469.8

SOURCE: SDB - FUND392

PAGE: 3 - A

BEST COPY AVAILABLE

TABLE 8 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1991 - 1992

CCFTE206
09/15/92
8:25:26

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.21.1 AGRICULTURE (P.S.)				81.4		11.5		34.3	523.6
1.21.2 AGRICULTURE (PS.A.)						40.0			117.9
1.21.3 AGRICULTURE (SUPP)								3.1	10.6
1.21 TOTAL - AGRICULTURE				81.4		51 5		37.4	652.1
1.22.1 DISTRIBUTIVE (P.S.)	23.0	80.0	63.3	27.4	20.6	9.4	5.9	123.7	2,910.8
1.22.2 DISTRIBUTIVE (PS.A.)	0.1		5.2		76.8	4.8			509.3
1.22.3 DISTRIBUTIVE (SUPP)	5.4		3.3	0.8	7.4	0.6		44.4	726.5
1.22 TOTAL - DISTRIBUTIVE	28.5	80.0	71.8	28.2	104.8	14.8	5.9	168.1	4,146.6
1.23.1 HEALTH (P.S.)	367.4	8.0	1,212.2	739.0	242.8	30.7	132.9	672.2	11,932.0
1.23.2 HEALTH (PS.A.)				126.1	151.8	51.3			1,918.8
1.23.3 HEALTH (SUPP)	8.4		94.1	6.2	97.0	5.7	2.1	49.1	707.4
1.23 TOTAL - HEALTH	375.8	8.0	1,306.3	871.3	491.6	87.7	135.0	721.3	14,558.2
1.24.1 HOME ECONOMICS (P.S.)	8.6			63.2	48.6	10.7	38.7	5.9	1,292.3
1.24.2 HOME ECONOMICS (PS.A.)				1.4	19.0	42.0			670.3
1.24.3 HOME ECONOMICS (SUPP)	3.5			1.9	85.1	6.2		23.1	806.5
1.24 TOTAL - HOME ECONOMICS	12.1			66.5	152.7	58.9	38.7	29.0	2,769.1
1.25.1 OFFICE (P.S.)	278.6	217.1	1,244.2	531.3	401.1	140.1	315.6	979.5	16,155.4
1.25.2 OFFICE (PS.A.)	13.5		3.1	28.4	68.9	121.6		50.3	965.4
1.25.3 OFFICE (SUPP)	9.7		36.4	0.8	47.6	0.4	3.8	131.6	743.7
1.25 TOTAL - OFFICE	301.8	217.1	1,283.7	560.5	517.6	262.1	319.4	1,161.4	17,864.5
1.26.1 TRADE/INDUS (P.S.)	53.1	7.3	179.8	189.9	143.7	10.8		301.7	4,380.7
1.26.2 TRADE/INDUS (PS.A.)				196.7	454.0	327.3			4,240.7
1.26.3 TRADE/INDUS (SUPP)	1.4		0.6	9.7	60.8	1.6	1.1	8.2	371.9
1.26 TOTAL TRADE/INDUSTRIAL	54.5	7.3	180.4	396.3	658.5	339.7	1.1	309.9	8,993.3
1.27.1 PUBLIC SERVICE (P.S.)	34.3	7.3	147.1	106.3	84.8	4.9	172.5	182.8	3,496.5
1.27.2 PUBLIC SERVICE (PS.A.)	106.2			28.8	168.4	89.8			2,530.0
1.27.3 PUBLIC SERVICE (SUPP)	95.3		118.8	101.4	236.7	26.1	2.9	56.7	2,023.3
1.27 TOTAL - PUBLIC SERVICE	235.8	7.3	265.9	236.5	489.9	120.8	175.4	239.5	8,049.8
1.2 TOTAL VOCATIONAL	1,008.5	319.7	3,108.1	2,240.7	2,415.1	935.5	675.5	2,666.6	57,033.6
TOTAL - ALL PROGRAMS	3,223.7	1,826.5	10,756.6	7,133.1	6,803.0	2,546.4	5,290.5	11,027.1	194,442.0

SOURCE: SDB - FUND392

PAGE: 3 - 8

TABLE 9

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.									0.1	
1.11.02 ARCHIT / ENVIRON.										15.0
1.11.04 BIOLOGICAL SCIENCE	241.2	395.0	167.5	70.6	274.3	126.8	312.7	47.0	178.6	423.6
1.11.09 ENGINEERING					11.2			2.2		4.9
1.11.12 HEALTH PROFESSIONS	6.4				97.6				0.1	8.7
1.11.19 PHYSICAL SCIENCES	441.1	578.3	122.1	78.5	248.6	160.7	363.6	34.5	112.3	505.5
1.11 TOTAL NAT/PHYS SCIENCES	688.7	973.3	289.6	149.1	631.7	287.5	676.3	83.7	291.1	957.7
1.12.10 FINE AND APPLIED ARTS	143.7	593.9	82.7	50.2	187.0	126.8	264.8	56.8	126.4	362.4
1.13.11 FOREIGN LANGUAGES	322.5	363.5	57.4	31.0	170.6	101.4	173.8	45.1	44.0	215.1
1.13.15 LETTERS	770.4	1,887.7	315.8	177.9	707.6	555.6	1,317.1	89.5	329.4	956.2
1.13 TOTAL ART/LETTERS/LANGS.	1,236.6	2,845.1	455.9	259.1	1,065.2	783.8	1,755.7	191.4	499.8	1,533.7
1.14.08 EDUCATION	208.8	466.8	146.4	53.7	188.6	150.8	49.5	33.7	106.4	71.8
1.15.05 BUSINESS/MANAGEMENT		23.2			225.1			4.1	11.6	
1.16.07 COMPUTER / INFO. SCI.			2.1		11.2					177.9
1.16.17 MATHEMATICS	841.5	1,350.7	276.7	139.1	476.2	500.5	1,248.4	56.4	283.9	1,018.0
1.16 TOTAL ED/BUS/COMP/MATH	1,050.3	1,840.7	425.2	192.8	901.1	651.3	1,297.9	94.2	401.9	1,267.7
1.17.03 AREA STUDIES	4.3	2.5				12.5				
1.17.20 PSYCHOLOGY	343.4	571.4	135.2	46.1	280.0	242.6	567.2	26.4	133.1	559.4
1.17.22 SOCIAL SCIENCES	531.0	1,139.2	261.0	148.7	446.1	456.9	842.6	90.0	395.8	1,104.3
1.17 TOTAL SOCIAL SCIENCES	878.7	1,713.1	396.2	194.8	726.1	712.0	1,409.8	116.4	528.9	1,663.7
1.18.06 COMMUNICATIONS	9.5	39.5	10.6	0.8	4.2	5.0			7.1	166.4
1.18.13 HOME ECONOMICS				5.3	45.0					
1.18.14 LAW					29.1			9.5		
1.18.16 LIBRARY SCIENCE					1.2			1.9	0.2	
1.18.18 MILITARY SCIENCE	1.1	0.2			0.5				0.2	1.5
1.18.21 PUBLIC AFFAIRS		1.2						25.4	4.0	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	348.6	9.6	152.1	45.0	110.2	303.5	600.6	4.8	1.7	309.4
1.18 TOTAL OTHER DISCIPLINES	359.2	50.5	162.7	51.1	190.2	308.5	600.6	41.0	13.2	477.3
TOTAL ADVANCED/PROFESS.	4,213.5	7,422.7	1,729.6	846.9	3,514.3	2,743.1	5,740.3	527.3	1,734.9	5,900.1
1.31.1 COLLEGE PREP	267.0	992.1	124.8	54.5	271.1	353.3	494.1	24.4	143.0	946.2
1.31.2 VOCATIONAL PREP			1.6	50.1	32.9					
1.32.1 ADULT BASIC	289.9				1,284.6		1,172.9			
1.32.2 ADULT SECONDARY	849.9				541.3		1,292.1			
1.32.3 GED PREP.	252.7				504.8		1,392.6			
1.33 LIFELONG LEARNING	704.5	224.9	47.7	24.8	272.1	6.1	429.5	23.6	92.9	106.0
TOTAL ADULT GENERAL ED	2,364.0	1,217.0	174.1	129.4	2,906.8	359.4	4,781.2	48.0	235.9	1,052.2

SOURCE: FUND391

PAGE: 1 - A

BEST COPY AVAILABLE

TABLE 9 (Continued)

FLORIDA
COMMUNITY
COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.1 AGRICULTURE (P.S.)		51.1	14.0	0.3		10.3		1.1		19.5
1.21.2 AGRICULTURE (PS.A.)	25.9		1.4	0.4						3.7
1.21.3 AGRICULTURE (SUPP)			1.2	0.3					0.4	
1.21 TOTAL - AGRICULTURE	25.9	51.1	16.6	1.0		10.3		1.1	0.4	23.2
1.22.1 DISTRIBUTIVE (P.S.)	81.4	453.5	3.1	2.2	111.9	87.8	238.1	37.7	53.0	393.4
1.22.2 DISTRIBUTIVE (PS.A.)			43.1	15.2	41.2		59.7			58.1
1.22.3 DISTRIBUTIVE (SUPP)	33.8	10.3	24.7	2.3	1.9		187.0	0.3	12.7	11.5
1.22 TOTAL - DISTRIBUTIVE	115.2	463.8	70.9	19.7	155.0	87.8	484.8	38.0	65.7	463.0
1.23.1 HEALTH (P.S.)	379.9	1,123.9	195.4	51.5	314.3	358.2	763.7	57.4	176.6	573.5
1.23.2 HEALTH (PS.A.)	70.4	31.1	75.5	14.8	183.1		180.8		19.1	5.6
1.23.3 HEALTH (SUPP)	98.7	75.3	23.9	11.9	40.9	13.2	29.9	5.0	15.5	1.2
1.23 TOTAL - HEALTH	549.0	1,230.3	294.8	78.2	538.3	371.4	974.4	62.4	211.2	580.3
1.24.1 HOME ECONOMICS (P.S.)	23.8	15.3	28.7	8.0	30.4	34.9	132.8		32.6	18.5
1.24.2 HOME ECONOMICS (PS.A.)	20.1		7.4				230.5			
1.24.3 HOME ECONOMICS (SUPP)	6.9	17.7	16.6	1.7	8.9		383.5	1.1		4.1
1.24 TOTAL - HOME ECONOMICS	50.8	33.0	52.7	9.7	39.3	34.9	746.8	1.1	32.6	22.6
1.25.1 OFFICE (P.S.)	688.1	1,305.2	255.5	78.4	364.3	431.9	1,382.2	99.9	321.9	698.5
1.25.2 OFFICE (PS.A.)	35.5		20.9		35.7		126.5			21.5
1.25.3 OFFICE (SUPP)	144.4	8.7	27.5	0.5	37.4	11.3	929.6	0.4	2.6	7.5
1.25 TOTAL - OFFICE	868.0	1,313.9	303.9	78.9	437.4	443.2	2,438.3	100.3	324.5	727.5
1.26.1 TRADE/INDUS (P.S.)	328.9	382.2	55.6	15.0	499.8	58.5	158.5	54.5	158.7	92.8
1.26.2 TRADE/INDUS (PS.A.)	511.1		186.5	112.2	258.7		1,351.2		2.0	1.2
1.26.3 TRADE/INDUS (SUPP)	11.9		15.6	4.5	17.5	0.4	225.0	0.2	2.5	1.2
1.26 TOTAL TRADE/INDUSTRIAL	851.9	382.2	257.7	131.7	776.0	58.9	1,734.7	54.7	163.2	95.2
1.27.1 PUBLIC SERVICE (P.S.)	71.4	275.9	119.3	93.4	67.9	102.5	97.4	4.7	116.1	249.5
1.27.2 PUBLIC SERVICE (PS.A.)	143.4		106.2	153.7	89.4		206.7		68.2	210.8
1.27.3 PUBLIC SERVICE (SUPP)	77.6	129.9	77.8	13.6	60.1	17.6	71.9	21.7	33.9	99.0
1.27 TOTAL - PUBLIC SERVICE	292.4	405.8	303.3	260.7	217.4	120.1	376.0	26.4	218.2	559.3
1.2 TOTAL VOCATIONAL	2,753.2	3,880.1	1,299.9	579.9	2,163.4	1,126.6	6,755.0	284.0	1,015.8	2,471.1
TOTAL - ALL PROGRAMS	9,330.7	12,519.8	3,203.6	1,556.2	8,584.5	4,229.1	17,276.5	859.3	2,986.6	9,423.4

SOURCE: FUND391

PAGE: 1 - 8

BEST COPY AVAILABLE

FLORIDA
COMMUNITY
COLLEGES

TABLE 9 (Continued)
ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										20.7
1.11.02 ARCHIT / ENVIRON.	0.4									
1.11.04 BIOLOGICAL SCIENCE	191.6	75.6	79.2	176.0	351.5	43.3	124.3	430.3	109.4	239.4
1.11.09 ENGINEERING	6.9							1.8		4.3
1.11.12 HEALTH PROFESSIONS	0.2									
1.11.19 PHYSICAL SCIENCES	89.6	51.7	36.2	174.8	1,859.2	10.5	155.6	430.1	128.4	346.2
1.11 TOTAL NAT/PHYS SCIENCES	288.7	127.3	115.4	350.8	2,210.7	53.8	279.9	862.2	237.8	610.6
1.12.10 FINE AND APPLIED ARTS	230.6	65.0	43.7	202.3	1,082.0	44.9	101.8	490.5	10.2	238.7
1.13.11 FOREIGN LANGUAGES	75.0	14.9	15.3	107.8	590.0	6.1	57.1	149.2	80.6	123.9
1.13.15 LETTERS	453.1	206.8	195.5	743.0	6,381.8	77.6	324.3	1,127.1	286.3	869.9
1.13 TOTAL ART/LETTERS/LANGS.	758.7	286.7	254.5	1,053.1	8,053.8	128.6	483.2	1,766.8	377.1	1,232.5
1.14.08 EDUCATION	169.8	30.0	22.6	234.8	977.0	68.0	130.4	512.2	91.2	131.6
1.15.05 BUSINESS/MANAGEMENT	1.3	15.5			1.8					24.7
1.16.07 COMPUTER / INFO. SCI.					13.6					
1.16.17 MATHEMATICS	353.4	94.1	92.9	570.8	2,709.2	53.0	313.2	915.5	296.0	725.9
1.16 TOTAL ED/BUS/COMP/MATH	524.5	139.6	115.5	805.6	3,701.6	121.0	443.6	1,427.7	387.2	882.2
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	113.7	47.8	50.5	260.6	2,313.6	12.5	104.0	273.9	163.3	258.5
1.17.22 SOCIAL SCIENCES	404.3	114.9	81.8	509.7	1,513.8	116.6	227.4	856.7	224.2	593.7
1.17 TOTAL SOCIAL SCIENCES	518.0	162.7	132.3	770.3	3,827.4	129.1	331.4	1,130.6	387.5	852.2
1.18.06 COMMUNICATIONS	5.1	3.8	2.0	7.7	28.2	2.2		13.4	1.3	7.6
1.18.13 HOME ECONOMICS										27.4
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE										8.2
1.18.18 MILITARY SCIENCE	0.1				2.7					0.8
1.18.21 PUBLIC AFFAIRS	2.3				2.4					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	47.3		21.6	30.3	1,179.8		56.9	18.8	84.8	68.2
1.18 TOTAL OTHER DISCIPLINES	54.8	3.8	23.6	38.0	1,213.1	2.2	56.9	32.2	86.1	112.2
TOTAL ADVANCED/PROFESS.	2,144.7	720.1	641.3	3,017.8	19,006.6	434.7	1,595.0	5,219.5	1,475.7	3,689.7
1.31.1 COLLEGE PREP	269.0	140.4	81.1	225.2	4,029.4	48.2	141.3	657.8	107.4	282.9
1.31.2 VOCATIONAL PREP	6.5	3.2			118.3		2.5	0.5		
1.32.1 ADULT BASIC	545.6	23.7			501.0	83.4	451.7			478.6
1.32.2 ADULT SECONDARY	475.2						0.6			689.8
1.32.3 GED PREP.	125.7	13.0			45.7	33.2				166.4
1.33 LIFELONG LEARNING	99.1	23.3	19.3		295.5		44.1	177.2	59.3	215.7
TOTAL ADULT GENERAL ED	1,521.1	203.6	100.4	225.2	4,989.9	164.8	640.2	835.5	166.7	1,833.4

SOURCE: FUND391

TABLE 9 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.1 AGRICULTURE (P.S.)	34.8	214.0			15.9			17.3	0.4	0.7
1.21.2 AGRICULTURE (PS.A.)	53.4							1.7	7.6	
1.21.3 AGRICULTURE (SUPP)	3.4	2.9			2.4			2.9	2.1	
1.21 TOTAL - AGRICULTURE	91.6	216.9			18.3			21.9	10.1	0.7
1.22.1 DISTRIBUTIVE (P.S.)	129.3	4.5	22.6	38.9	1,001.0	0.5	37.3	45.9	26.0	46.3
1.22.2 DISTRIBUTIVE (PS.A.)	10.1				73.4		0.9	89.7	24.2	
1.22.3 DISTRIBUTIVE (SUPP)	16.2	0.5	1.5	6.5	16.6		6.9	37.5	15.6	8.5
1.22 TOTAL - DISTRIBUTIVE	155.6	5.0	24.1	45.4	1,091.0	0.5	45.1	173.1	65.8	54.8
1.23.1 HEALTH (P.S.)	274.3	97.7	37.3	265.1	1,675.2	4.2	64.3	522.1	245.2	449.1
1.23.2 HEALTH (PS.A.)	136.9	37.2			74.9	36.2		29.7	236.1	186.8
1.23.3 HEALTH (SUPP)	27.6	7.5	1.3	11.1	8.8	1.1	0.9	77.5	36.2	5.7
1.23 TOTAL - HEALTH	438.8	142.4	38.6	276.2	1,758.9	41.5	65.2	629.3	517.5	641.6
1.24.1 HOME ECONOMICS (P.S.)	105.0		6.4	5.0	199.1		77.2	79.3	1.7	232.8
1.24.2 HOME ECONOMICS (PS.A.)	80.6				58.3	0.8	37.5	15.9	2.0	6.8
1.24.3 HOME ECONOMICS (SUPP)	0.1	3.0		2.8	12.2		0.2	6.5	0.4	19.6
1.24 TOTAL - HOME ECONOMICS	185.7	3.0	6.4	7.8	269.6	0.8	114.9	101.7	4.1	259.2
1.25.1 OFFICE (P.S.)	797.4	114.7	202.5	478.6	2,546.7	61.9	325.7	863.2	303.5	570.0
1.25.2 OFFICE (PS.A.)	225.3	10.3			58.8		10.5	15.4	1.9	8.5
1.25.3 OFFICE (SUPP)	9.0	2.1	7.5	38.1	61.6		13.7	29.8	23.9	32.0
1.25 TOTAL - OFFICE	1,031.7	127.1	210.0	516.7	2,667.1	61.9	349.9	908.4	329.3	610.5
1.26.1 TRADE/INDUS (P.S.)	159.9	11.2	23.3	112.5	930.9	1.6	162.5	197.6	22.7	139.6
1.26.2 TRADE/INDUS (PS.A.)	412.3	139.8			40.8	58.3	13.6	1.5	78.7	220.0
1.26.3 TRADE/INDUS (SUPP)	19.1	2.9	7.5	4.4	8.2		12.4	39.3	2.8	10.5
1.26 TOTAL TRADE/INDUSTRIAL	591.3	153.9	30.8	116.9	979.9	59.9	188.5	238.4	104.2	370.1
1.27.1 PUBLIC SERVICE (P.S.)	254.6	12.1	20.7	105.5	528.0	8.6	176.9	108.2	35.4	135.7
1.27.2 PUBLIC SERVICE (PS.A.)	282.9	400.7			478.0	145.1	98.9	175.6	107.1	2.8
1.27.3 PUBLIC SERVICE (SUPP)	29.3	108.1	0.1	25.2	353.3	53.5	11.8	132.0	29.6	9.9
1.27 TOTAL - PUBLIC SERVICE	566.8	520.9	20.8	130.7	1,359.3	207.2	287.6	415.8	172.1	148.4
1.2 TOTAL VOCATIONAL	3,061.5	1,169.2	330.7	1,093.7	8,144.1	371.8	1,051.2	2,488.6	1,203.1	2,085.3
TOTAL - ALL PROGRAMS	6,727.3	2,092.9	1,072.4	4,336.7	32,140.6	971.3	3,286.4	8,543.6	2,845.5	7,608.4

SOURCE: FUND391

BEST COPY AVAILABLE

TABLE 9 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.11.01 AGRIC. / NAT. RES.									20.8
1.11.02 ARCHIT / ENVIRON.									15.4
1.11.04 BIOLOGICAL SCIENCE	100.5	106.0	360.8	230.9	145.9	46.5	252.2	466.4	5,767.1
1.11.09 ENGINEERING									3.3
1.11.12 HEALTH PROFESSIONS		16.2							129.2
1.11.19 PHYSICAL SCIENCES	138.3	73.7	611.9	378.1	223.9	37.5	407.5	404.6	8,203.0
1.11 TOTAL NAT/PHYS SCIENCES	238.8	195.9	972.7	609.0	369.8	84.0	659.7	871.0	14,166.8
1.12.10 FINE AND APPLIED ARTS	61.5	47.0	669.9	601.5	122.0	70.2	55.6	172.4	6,304.5
1.13.11 FOREIGN LANGUAGES	61.0	20.9	216.8	127.5	72.5	26.5	55.8	497.9	3,823.2
1.13.15 LETTERS	453.6	250.4	1,500.5	791.4	479.1	128.3	615.3	1,358.5	23,349.7
1.13 TOTAL ART/LETTERS/LANGS.	576.1	318.3	2,387.2	1,520.4	673.6	225.0	726.7	2,028.8	33,477.4
1.14.08 EDUCATION	191.4	37.4	348.0	279.0	254.1	57.5	231.7	324.9	5,568.1
1.15.05 BUSINESS/MANAGEMENT									307.3
1.16.07 COMPUTER / INFO. SCI.							82.3		287.1
1.16.17 MATHEMATICS	444.4	196.4	1,284.5	721.0	385.1	81.0	874.3	1,135.4	17,437.5
1.16 TOTAL ED/BUS/COMP/MATH	635.8	233.8	1,632.5	1,000.0	639.2	138.5	1,188.3	1,460.3	23,600.0
1.17.03 AREA STUDIES	1.4								20.7
1.17.20 PSYCHOLOGY	137.7	111.5	401.5	235.3	149.0	47.2	218.8	450.0	8,254.2
1.17.22 SOCIAL SCIENCES	268.3	233.8	921.6	634.9	369.7	142.2	922.4	988.0	14,539.6
1.17 TOTAL SOCIAL SCIENCES	407.4	345.3	1,323.1	870.2	518.7	189.4	1,141.2	1,438.0	22,814.5
1.18.06 COMMUNICATIONS	6.3	1.0	216.4	4.4	2.3	0.2	6.4	10.5	561.9
1.18.13 HOME ECONOMICS							34.9		112.6
1.18.14 LAW									38.6
1.18.16 LIBRARY SCIENCE									11.5
1.18.18 MILITARY SCIENCE	1.4		1.9	1.2	4.1		1.6	3.4	20.7
1.18.21 PUBLIC AFFAIRS									35.3
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	156.7	103.2			150.4	12.7	343.2	728.1	4,887.5
1.18 TOTAL OTHER DISCIPLINES	164.4	104.2	218.3	5.6	156.8	12.9	386.1	742.0	5,668.1
TOTAL ADVANCED/PROFESS.	2,022.5	1,197.5	6,533.8	4,005.2	2,358.1	649.8	4,102.0	6,540.1	99,726.8
1.31.1 COLLEGE PREP	160.7	58.5	763.8	721.5	194.4	33.0	344.2	691.6	12,620.9
1.31.2 VOCATIONAL PREP				19.5	10.8	1.4			247.3
1.32.1 ADULT BASIC		116.9			487.1	673.0			6,108.4
1.32.2 ADULT SECONDARY		4.0		130.3	518.7	199.4			4,701.3
1.32.3 GED PREP.		41.7			441.0	108.1			3,124.9
1.33 LIFELONG LEARNING	86.1		168.5	18.3	115.0	90.9	15.4	63.6	3,423.4
TOTAL ADULT GENERAL ED	246.8	221.1	932.3	889.6	1,767.0	1,105.8	359.6	755.2	30,226.2

SOURCE: FUND391

TABLE 9 (Continued)

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1990 - 1991

CCFTE205
08/19/92
11:28:36

PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.21.1 AGRICULTURE (P.S.)	0.1			62.5		12.1		37.4	491.5
1.21.2 AGRICULTURE (PS.A.)						36.3			130.4
1.21.3 AGRICULTURE (SUPP)								3.5	19.1
1.21 TOTAL - AGRICULTURE	0.1			62.5		48.4		40.9	641.0
1.22.1 DISTRIBUTIVE (P.S.)	34.5	71.2	105.7	20.7	19.5	19.1	15.2	125.4	3,225.7
1.22.2 DISTRIBUTIVE (PS.A.)	4.2		2.8		55.9				478.5
1.22.3 DISTRIBUTIVE (SUPP)	9.6	0.9	9.9	1.9	3.8	0.7	0.5	21.5	443.1
1.22 TOTAL - DISTRIBUTIVE	48.3	72.1	118.4	22.6	79.2	19.8	15.7	146.9	4,147.3
1.23.1 HEALTH (P.S.)	315.6	6.9	1,053.7	620.9	209.1	85.3	114.7	543.2	10,578.3
1.23.2 HEALTH (PS.A.)				132.5	83.1	54.5			1,588.3
1.23.3 HEALTH (SUPP)	9.0		89.3	7.1	64.1	4.9	3.1	101.9	772.6
1.23 TOTAL - HEALTH	324.6	6.9	1,143.0	760.5	356.3	144.7	117.8	645.1	12,939.2
1.24.1 HOME ECONOMICS (P.S.)	3.7			61.1	63.2	12.9	29.8	4.3	1,206.5
1.24.2 HOME ECONOMICS (PS.A.)				12.9	50.2	40.6			563.6
1.24.3 HOME ECONOMICS (SUPP)				1.3	103.3	4.9		94.4	689.2
1.24 TOTAL - HOME ECONOMICS	3.7			75.3	216.7	58.4	29.8	98.7	2,459.3
1.25.1 OFFICE (P.S.)	291.8	231.7	1,248.8	529.3	397.2	127.0	338.0	915.1	15,969.0
1.25.2 OFFICE (PS.A.)	13.2		2.1	38.8	66.7	119.1		44.6	855.3
1.25.3 OFFICE (SUPP)	7.6	1.4	25.3		41.5		1.3	159.2	1,623.9
1.25 TOTAL - OFFICE	312.6	233.1	1,276.2	568.1	505.4	246.1	339.3	1,118.9	18,448.2
1.26.1 TRADE/INDUS (P.S.)	68.9	12.0	202.7	184.3	143.7	8.4		294.7	4,481.0
1.26.2 TRADE/INDUS (PS.A.)				214.4	487.3	345.4			4,435.0
1.26.3 TRADE/INDUS (SUPP)	4.0		2.3	16.7	65.5	2.1	0.5	10.7	487.7
1.26 TOTAL TRADE/INDUSTRIAL	72.9	12.0	205.0	415.4	696.5	355.9	0.5	305.4	9,403.7
1.27.1 PUBLIC SERVICE (P.S.)	30.2	6.7	142.7	93.8	72.4	2.6	147.3	183.0	3,262.5
1.27.2 PUBLIC SERVICE (PS.A.)	89.2			33.3	128.5	122.8			3,043.3
1.27.3 PUBLIC SERVICE (SUPP)	97.4		67.7	95.9	201.7	21.0	11.7	62.6	1,913.9
1.27 TOTAL - PUBLIC SERVICE	216.8	6.7	210.4	223.0	402.6	146.4	159.0	245.6	8,219.7
1.2 TOTAL VOCATIONAL	979.0	330.8	2,953.0	2,127.4	2,256.7	1,019.7	662.1	2,601.5	56,258.4
TOTAL - ALL PROGRAMS	3,248.3	1,749.4	10,419.1	7,022.2	6,381.8	2,775.3	5,123.7	9,896.8	186,211.4

SOURCE: FUND391

PAGE: 3 - B

BEST COPY AVAILABLE

TABLE 10

DIVISION OF COMMUNITY COLLEGES
PERCENT DISTRIBUTION OF ACTUAL FTE BY PROGRAM

	A & P	% OF TOTAL	POSTSEC VOC	% OF TOTAL	POSTSEC ADULT VOC	% OF TOTAL	SUPP VOC	% OF TOTAL	COLLEGE & VOC PREP	% OF TOTAL	ADULT EDUCATION	% OF TOTAL	TOTAL
1981–82	67,904	50.1%	36,693	27.1%	10,486	7.7%	3,523	2.6%	5,447	4.0%	11,395	8.4%	135,447
1982–83	70,137	50.4%	37,952	27.3%	10,140	7.3%	3,512	2.5%	6,049	4.4%	11,245	8.1%	139,034
1983–84	70,341	51.5%	37,737	27.6%	9,069	6.6%	4,059	3.0%	4,263	3.1%	11,029	8.1%	136,499
1984–85	66,096	50.8%	35,063	27.0%	8,367	6.4%	4,109	3.2%	5,425	4.2%	10,977	8.4%	130,038
1985–86	65,477	49.5%	33,773	25.5%	8,119	6.1%	4,591	3.5%	7,467	5.6%	12,809	9.7%	132,234
1986–87	69,994	50.7%	33,242	24.1%	8,139	5.9%	5,338	3.9%	9,022	6.5%	12,337	8.9%	138,071
1987–88	76,351	52.7%	33,172	22.9%	8,604	5.9%	5,229	3.6%	9,388	6.5%	12,084	8.3%	144,829
1988–89	83,060	53.0%	34,935	22.3%	9,407	6.0%	5,773	3.7%	10,254	6.5%	13,412	8.6%	156,841
1989–90	91,438	53.6%	36,975	21.7%	11,102	6.5%	5,747	3.4%	11,357	6.7%	13,879	8.1%	170,497
1990–91	99,727	54.6%	39,215	21.5%	11,094	6.1%	5,950	3.3%	12,868	7.0%	13,935	7.6%	182,788
1991–92	105,940	55.3%	40,694	21.2%	10,952	5.7%	5,394	2.8%	13,459	7.0%	15,256	8.0%	191,695

SOURCE: Yearly FA–4 Reports

TABLE 11

DIVISION OF COMMUNITY COLLEGES
COMPARISON OF ASSIGNED TO ACTUAL FTE

	ASSIGNED FTE ENROLLMENT	ASSIGNED PERCENT GROWTH	ACTUAL FTE ENROLLMENT	ACTUAL PERCENT GROWTH	PERCENT OF ACTUAL FTE FUNDED
1981–82	147,006		135,447		108.53%
1982–83	140,732	–4.27%	139,034	2.65%	101.22%
1983–84	143,617	2.05%	136,499	–1.82%	105.21%
1984–85	139,917	–2.58%	130,038	–4.73%	107.60%
1985–86	135,455	–3.19%	132,234	1.69%	102.44%
1986–87	134,042	–1.04%	138,071	4.41%	97.08%
1987–88	134,526	0.36%	144,829	4.89%	92.89%
1988–89	138,158	2.70%	156,841	8.29%	88.09%
1989–90	145,646	5.42%	170,497	8.71%	85.42%
1990–91	157,319	8.01%	182,788	7.21%	86.07%
1991–92	183,370	16.56%	191,695	4.87%	95.66%

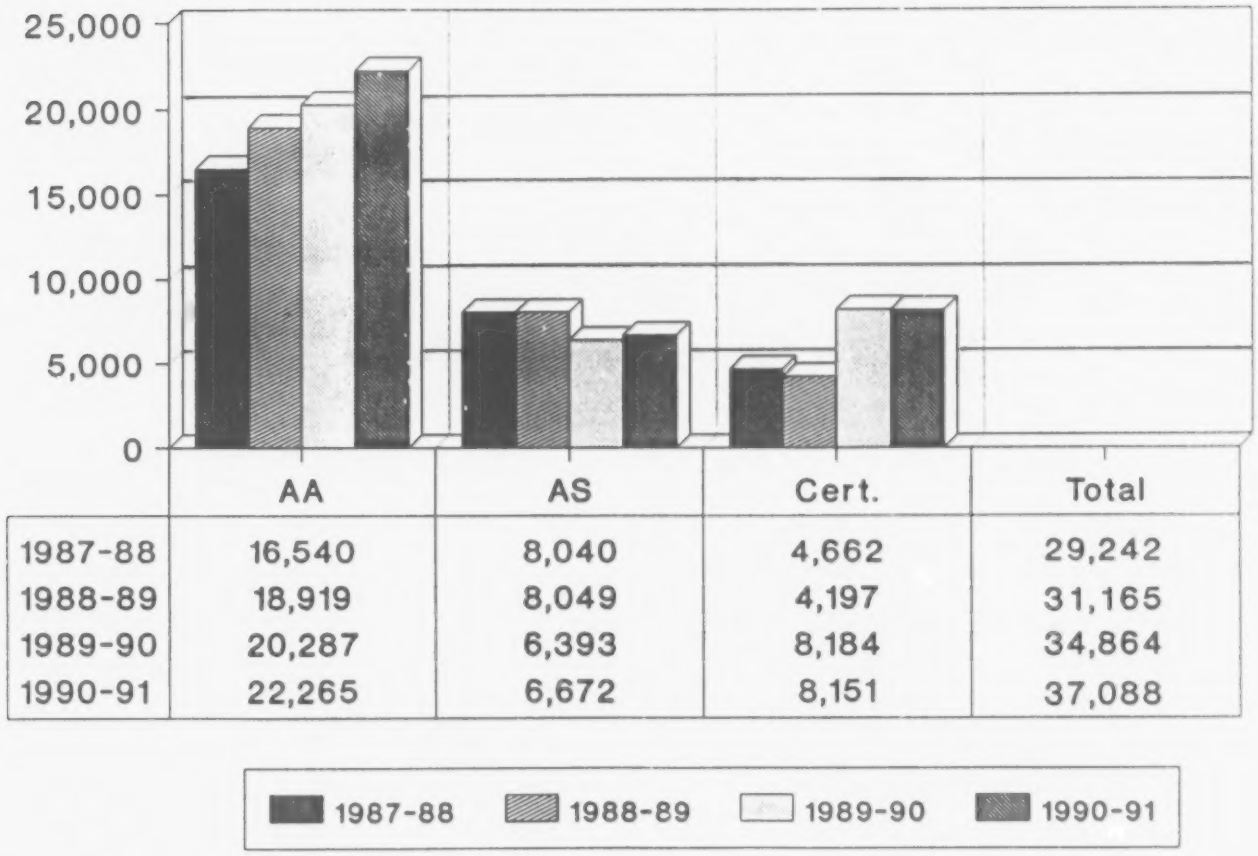
SOURCE: Yearly FA–4 Reports

43-44

DEGREES AND OTHER FORMAL AWARDS

FIGURE 10

Annual Completion Report History

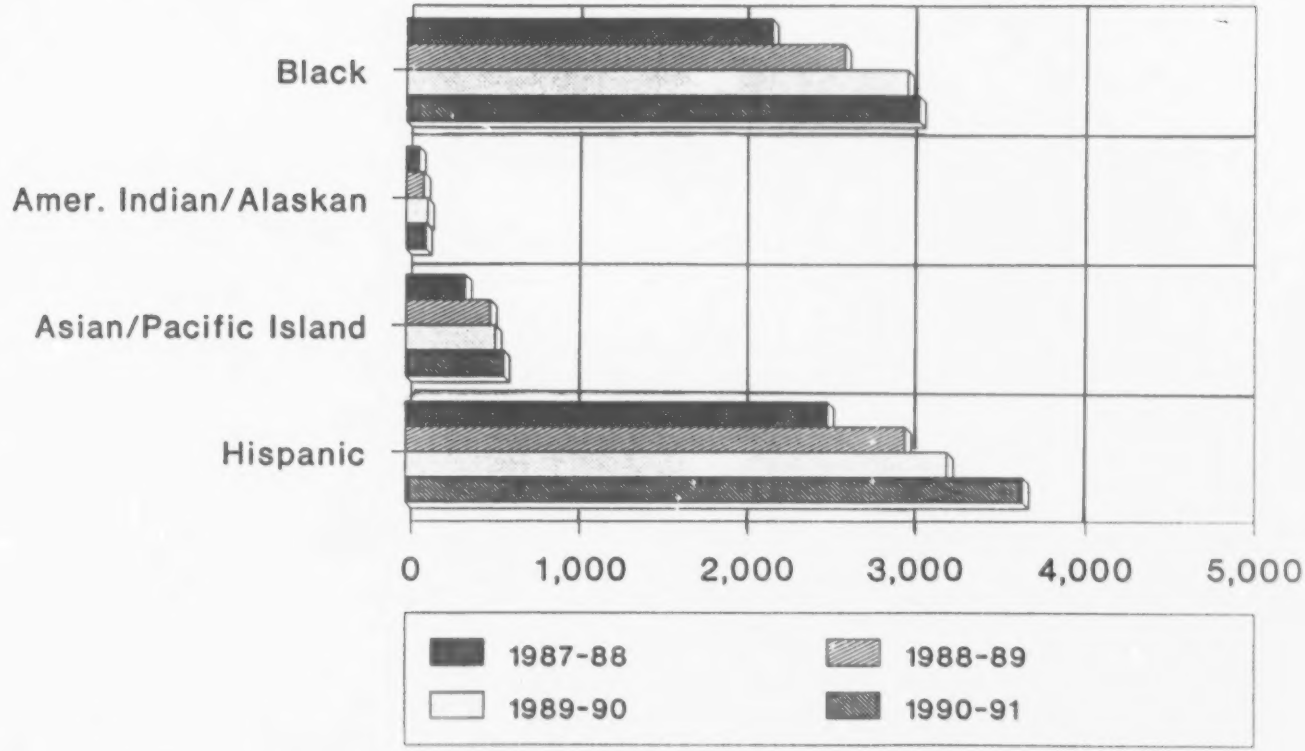


	AA	AS	Cert.	Total
1987-88	16,540	8,040	4,662	29,242
1988-89	18,919	8,049	4,197	31,165
1989-90	20,287	6,393	8,184	34,864
1990-91	22,265	6,672	8,151	37,088

Source: AA-1A

FIGURE 11

Annual Minority Completion Report
History



Source: AA-1A

TABLE 12

FLORIDA COMMUNITY COLLEGES

DEGREES AND OTHER FORMAL AWARDS

1990-1991

CCA1AO140001
08/27/92
16:45:26

COLLEGE	ASSOCIATE IN ARTS			ASSOCIATE IN SCIENCE			CERTIFICATES			TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
BREVARD	492	719	1,211	76	169	245	197	160	357	765	1,048	1,813
BROWARD	524	786	1,310	113	255	368	60	15	75	697	1,056	1,753
CENTRAL FLORIDA	165	276	441	44	108	152	213	203	416	422	587	1,009
CHIPOLA	86	130	216	9	32	41	108	66	174	203	228	431
DAYTONA BEACH	259	332	591	124	271	395	364	482	846	747	1,085	1,832
EDISON	220	356	576	44	112	156	4	5	9	268	473	741
FLA. C.C. @ JAX	458	654	1,112	80	286	366	652	841	1,493	1,190	1,781	2,971
FLORIDA KEYS	15	37	52	25	24	49	1	0	1	41	61	102
GULF COAST	133	186	319	33	79	112	11	29	40	177	294	471
HILLSBOROUGH	474	733	1,207	111	266	377	6	25	31	591	1,024	1,615
INDIAN RIVER	173	205	378	85	167	252	368	343	711	626	715	1,341
LAKE CITY	51	89	140	76	70	146	452	280	732	579	439	1,018
LAKE SUMTER	43	78	121	10	48	58	1	4	5	54	130	184
MANATEE	285	419	704	54	161	215	0	0	0	339	580	919
MIAMI-DADE	1,677	2,376	4,053	353	627	980	2	4	6	2,032	3,007	5,039
NORTH FLORIDA	34	66	100	0	0	0	169	177	346	203	243	446
OKALOOSA-WALTON	121	266	387	36	27	63	0	0	0	157	293	450
PALM BEACH	515	670	1,185	81	241	322	218	60	278	814	971	1,785
PASCO-HERNANDO	110	217	327	40	117	157	161	365	526	311	699	1,010
PENSACOLA	334	498	832	125	307	432	109	183	292	568	988	1,556
POLK	225	298	523	37	125	162	45	17	62	307	440	747
ST. JOHNS RIVER	67	141	208	15	28	43	0	0	0	82	169	251
ST. PETERSBURG	778	1,053	1,831	155	513	668	120	59	179	1,053	1,625	2,678
SANTA FE	483	515	998	99	259	358	164	376	540	746	1,150	1,896
SEMINOLE	266	350	616	43	120	163	419	182	601	728	652	1,380
SOUTH FLORIDA	49	68	117	10	38	48	149	170	319	208	276	484
TALLAHASSEE	545	643	1,188	14	49	63	43	34	77	602	726	1,328
VALENCIA	672	850	1,522	62	219	281	30	5	35	764	1,074	1,838
SYSTEM TOTALS	9,254	13,011	22,265	1,954	4,718	6,672	4,066	4,085	8,151	15,274	21,814	37,088

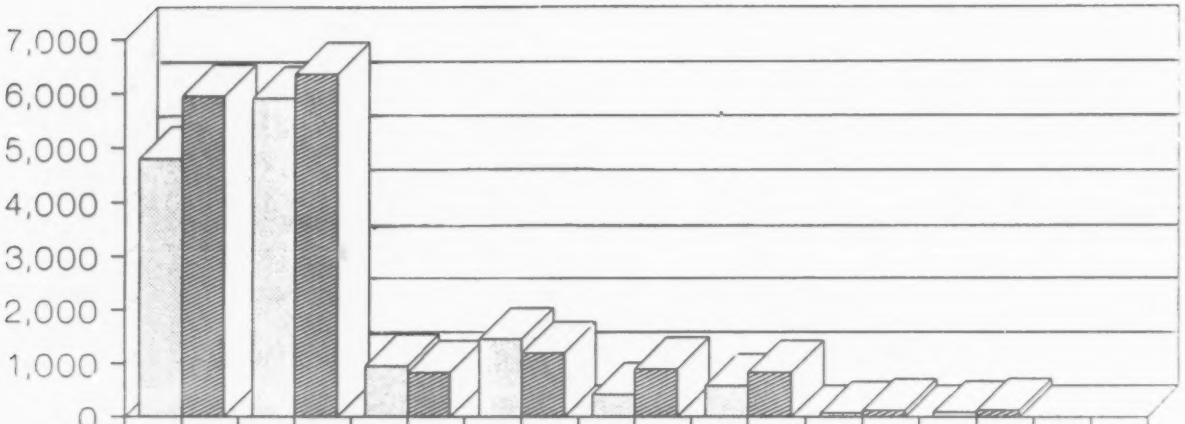
SOURCE: AA-1A

BEST COPY AVAILABLE

EMPLOYEE INFORMATION

FIGURE 12

Employee Full-Time/Part-Time
Fall 1991

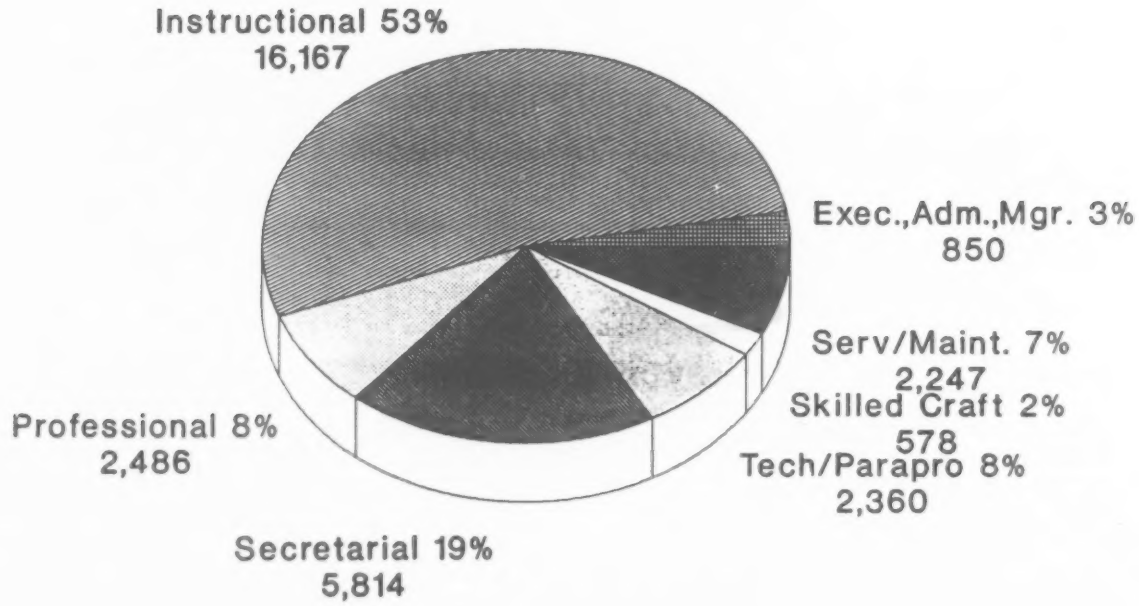


	White Males	White Females	Black Males	Black Females	Hisp. Males	Hisp. Females	Other Males	Other Females	Total
Full-Time	4,796	5,909	948	1,443	418	575	69	82	14,240
Part-Time	5,946	6,357	825	1,183	886	825	114	126	16,262
Total	10,742	12,266	1,773	2,626	1,304	1,400	183	208	30,502

Source PDB91

FIGURE 13

College Employees - System Totals
Fall 1991

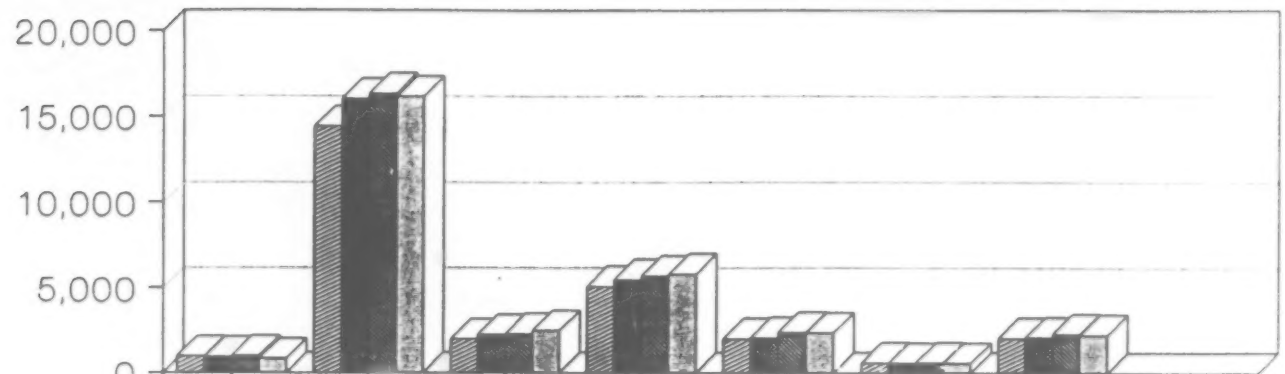


Source:PDB91

Total Employees	*30,502*

FIGURE 14

Employee Occupational Activity History System Totals

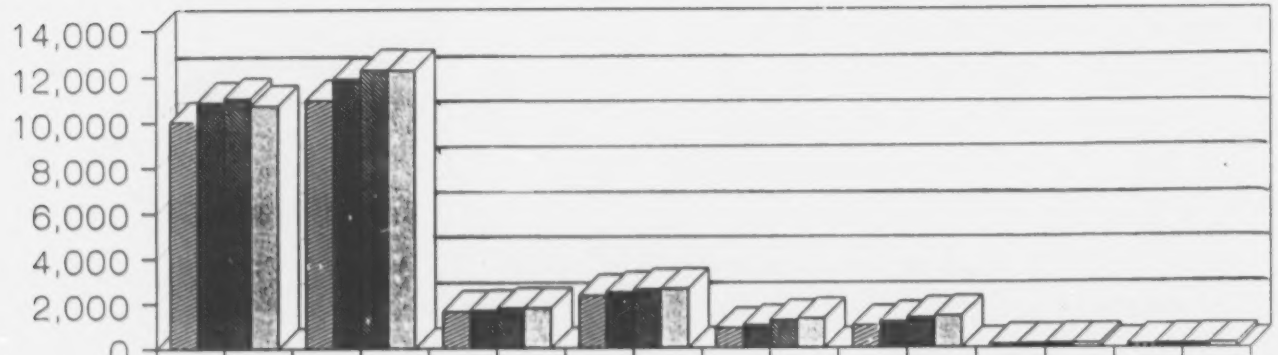


	EAM	Instruct-ional	Profess-ional	Secre-tarial	Tech. Parapro	Skilled Craft	Service Maint	Total
Fall 1988	967	14,412	2,001	5,093	2,013	590	2,048	27,124
Fall 1989	933	16,034	2,268	5,485	2,077	572	2,105	29,474
Fall 1990	996	16,359	2,315	5,705	2,402	606	2,286	30,669
Fall 1991	850	16,167	2,486	5,814	2,360	578	2,247	30,502

Source: APR88, APR89, PDB90, PDB91

FIGURE 15

Employee History by Race and Gender System Totals

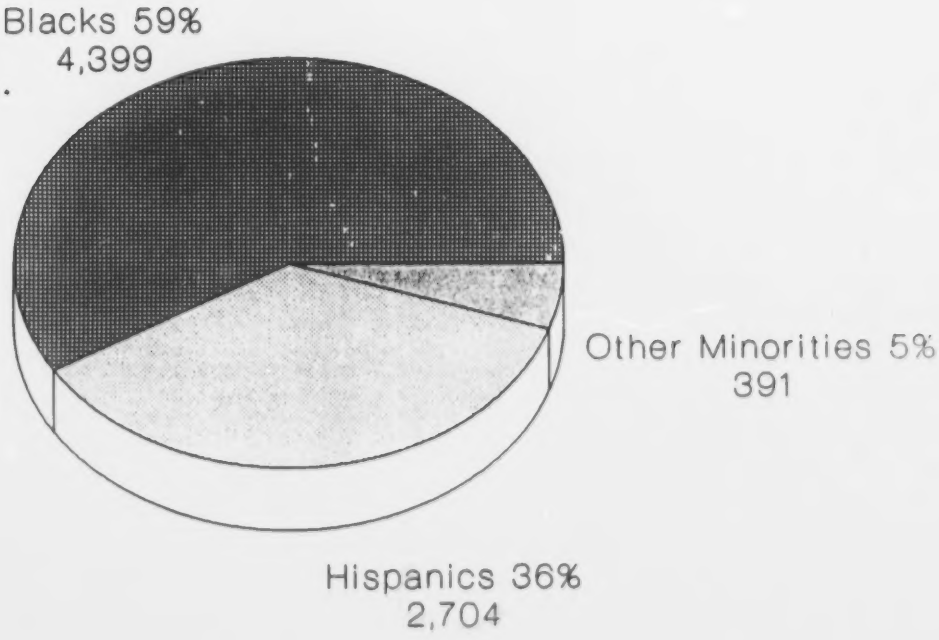


	White Males	White Females	Black Males	Black Females	Hisp. Males	Hisp. Females	Other Males	Other Females
Fall 1988	10,025	10,970	1,642	2,340	875	979	146	147
Fall 1989	10,885	11,916	1,673	2,481	1,013	1,161	166	179
Fall 1990	11,064	12,284	1,774	2,596	1,237	1,341	178	195
Fall 1991	10,742	12,266	1,773	2,626	1,304	1,400	183	208

Source: APR88, APR89, PDB90, PDB91

FIGURE 16

Minority Employment Information
Fall 1991



Total 7, 494

Source: PDB91

TABLE 13

FLORIDA COMMUNITY COLLEGES

COLLEGE EMPLOYEES – SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1991

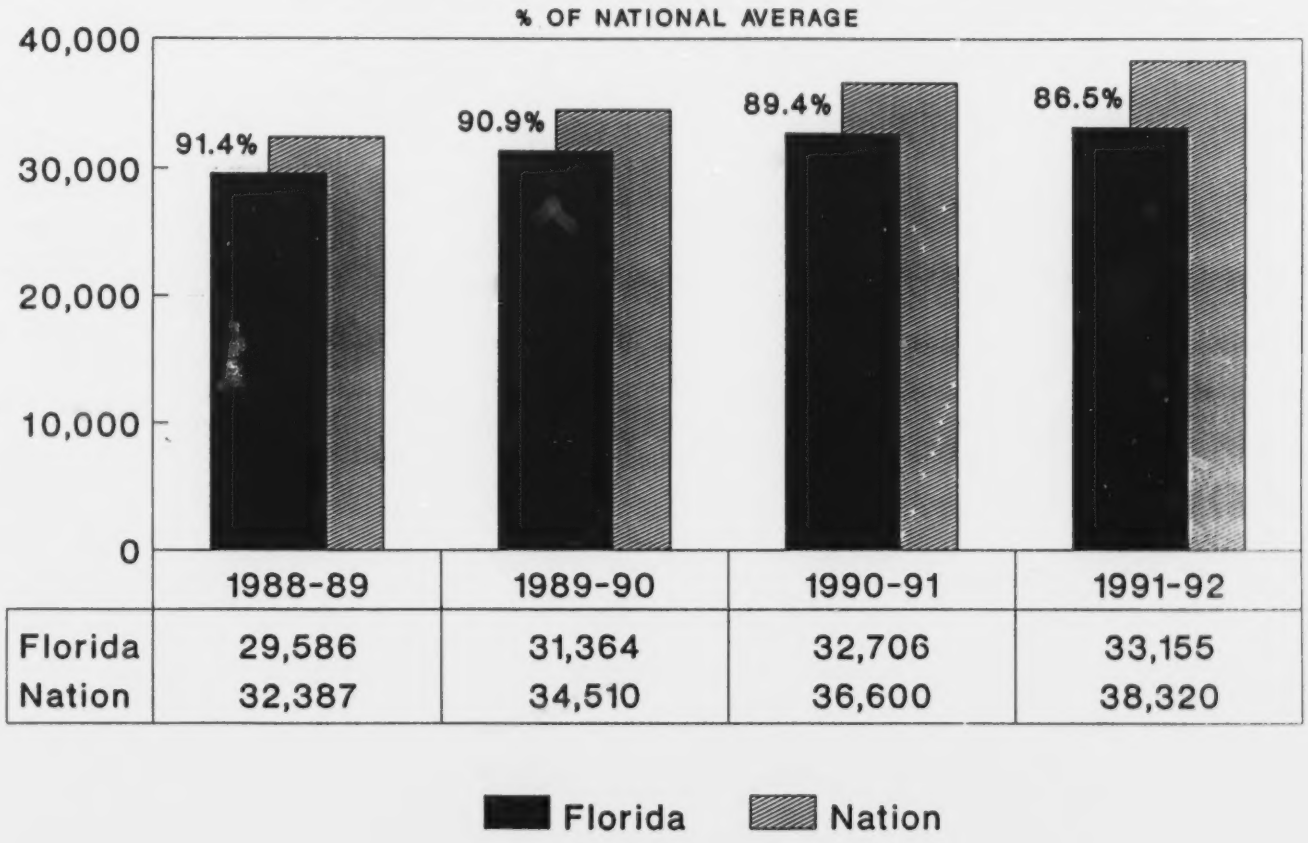
CCPDB 526
04/24/92
02:53 PM

	Male				Female					Black		Hispanic		Other Minority		Female	
	White	Black	Hispanic	Other Minority	White	Black	Hispanic	Other Minority	TOTAL	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Exec., Admin., Mgr.																	
Full Time Total	452	51	19	4	222	47	21	2	818	98	12.0	40	4.9	6	0.7	292	35.7
Part Time Total	16	4	0	0	6	6	0	0	32	10	31.3	0	0.0	0	0.0	12	37.5
TOTAL	468	55	19	4	228	53	21	2	850	108	12.7	40	4.7	6	0.7	304	35.8
Instructional																	
Less than 9 Months	4981	342	486	65	4606	510	375	72	11437	852	7.4	861	7.5	137	1.2	5563	48.6
09 – 10 Months	2072	168	114	35	1725	246	106	22	4488	414	9.2	220	4.9	57	1.3	2099	46.8
11 – 12 Months	130	8	3	1	82	13	4	1	242	21	8.7	7	2.9	2	0.8	100	41.3
Full Time Total	2212	180	117	36	1827	262	113	24	4771	442	9.3	230	4.8	60	1.3	2226	46.7
Part Time Total	4971	338	486	65	4586	507	372	71	11396	845	7.4	858	7.5	136	1.2	5536	48.6
TOTAL	7183	518	603	101	6413	769	485	95	16167	1287	8.0	1088	6.7	196	1.2	7762	48.0
Professional																	
Full Time Total	704	97	37	7	910	210	55	14	2034	307	15.1	92	4.5	21	1.0	1189	58.5
Part Time Total	142	17	4	4	235	40	8	2	452	57	12.6	12	2.7	6	1.3	285	63.1
TOTAL	846	114	41	11	1145	250	63	16	2486	364	14.6	104	4.2	27	1.1	1474	59.3
Secretarial–Clerical																	
Full Time Total	131	34	33	3	2129	560	263	28	3181	594	18.7	296	9.3	31	1.0	2980	93.7
Part Time Total	362	181	245	36	1059	358	345	47	2633	539	20.5	590	22.4	83	3.2	1809	68.7
TOTAL	493	215	278	39	3186	918	608	75	5814	1133	19.5	886	15.2	114	2.0	4789	82.4
Tech. Paraprofession																	
Full Time Total	441	93	85	8	674	144	104	11	1560	237	15.2	189	12.1	19	1.2	933	59.8
Part Time Total	195	40	47	5	360	86	62	5	800	126	15.8	109	13.6	10	1.2	513	64.1
TOTAL	636	133	132	13	1034	230	166	16	2360	363	15.4	298	12.6	29	1.2	1446	61.3
Skilled–Craft																	
Full Time Total	339	45	40	0	15	6	3	0	448	51	11.4	43	9.6	0	0.0	24	5.4
Part Time Total	98	14	3	1	13	1	0	0	130	15	11.5	3	2.3	1	0.8	14	10.8
TOTAL	437	59	43	1	28	7	3	0	578	66	11.4	46	8.0	1	0.2	38	6.6
Service–Maintenance																	
Full Time Total	517	448	87	11	132	214	16	3	1428	662	46.4	103	7.2	14	1.0	365	25.6
Part Time Total	162	231	101	3	98	185	38	1	819	416	50.8	139	17.0	4	0.5	322	39.3
TOTAL	679	679	188	14	230	399	54	4	2247	1078	48.0	242	10.8	18	0.8	687	30.6
All Employees																	
Full Time Total	4796	948	418	69	5909	1443	575	82	14240	2391	16.8	993	7.0	151	1.1	8009	56.2
Part Time Total	5946	825	886	114	6357	1183	825	126	16262	2008	12.3	1711	10.5	240	1.5	8491	52.2
TOTAL	10742	1773	1304	183	12266	2626	1400	208	30502	4399	14.4	2704	8.9	391	1.3	16500	54.1

SOURCE: PDB91 THIS REPORT INCLUDES TEMPORARY EMPLOYEES

FIGURE 17

AVERAGE SALARIES OF FULL-TIME FACULTY
FLORIDA COMPARED TO THE NATION

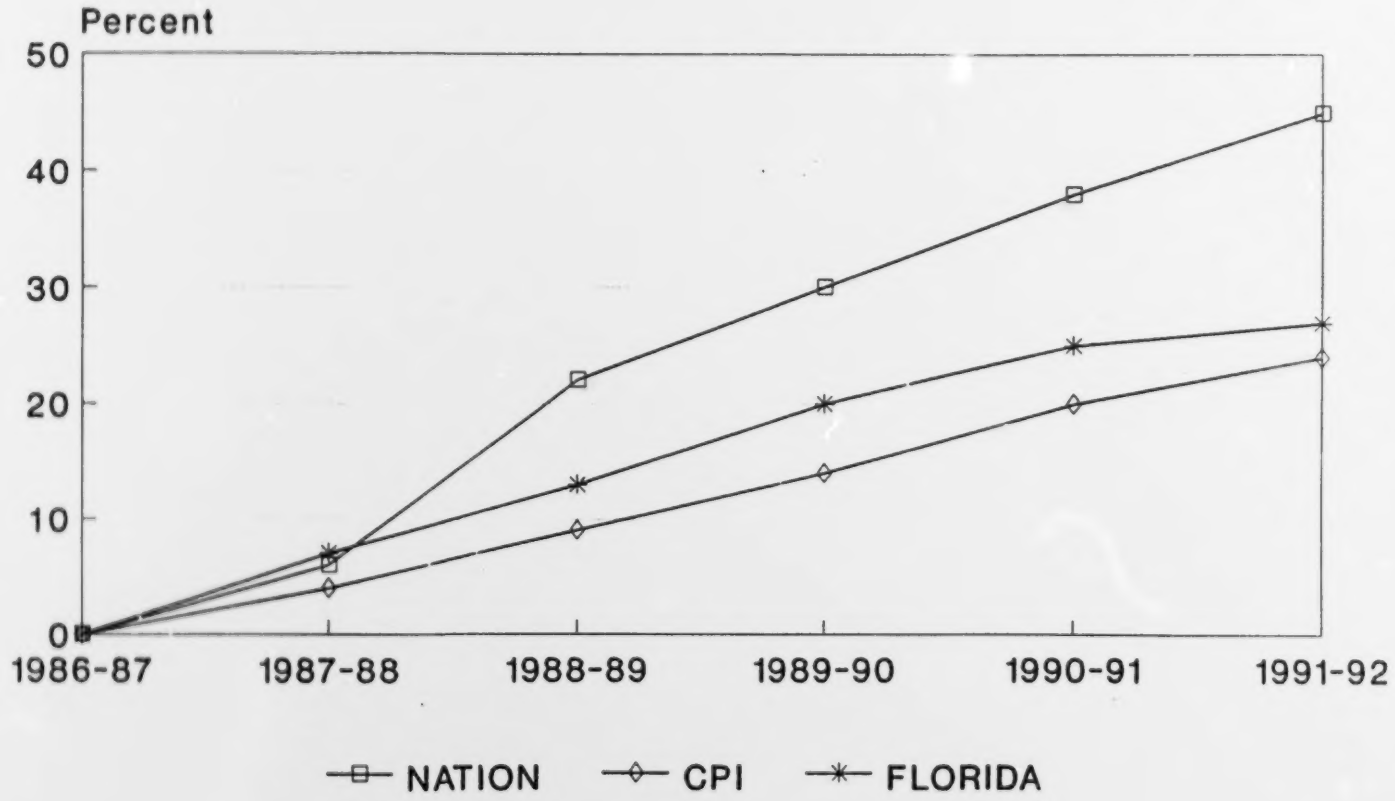


	1988-89	1989-90	1990-91	1991-92
Florida	29,586	31,364	32,706	33,155
Nation	32,387	34,510	36,600	38,320

SOURCE: Yearly Publications of the Southern Regional Educational Board

FIGURE 18

GROWTH OF AVERAGE FACULTY SALARIES
FLORIDA COMPARED TO THE NATION AND CONSUMER PRICE INDEX RELATIVE TO 1986-87

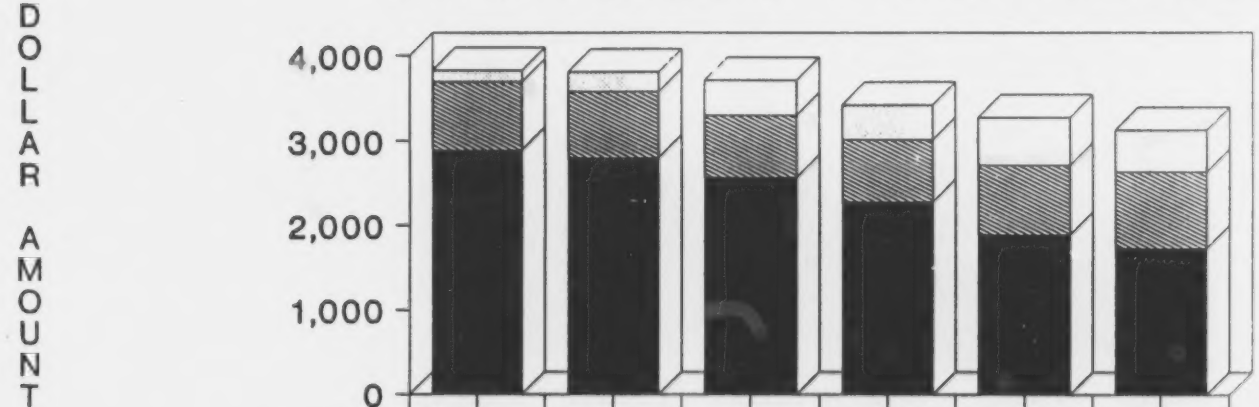


SOURCE: Southern Regional Education Board

FINANCIAL INFORMATION

FIGURE 19

FLORIDA COMMUNITY COLLEGE SYSTEM
Revenue Per FTE
Dollar Amount by Source
Amounts Adjusted by CPI to 1987-88 Base Year

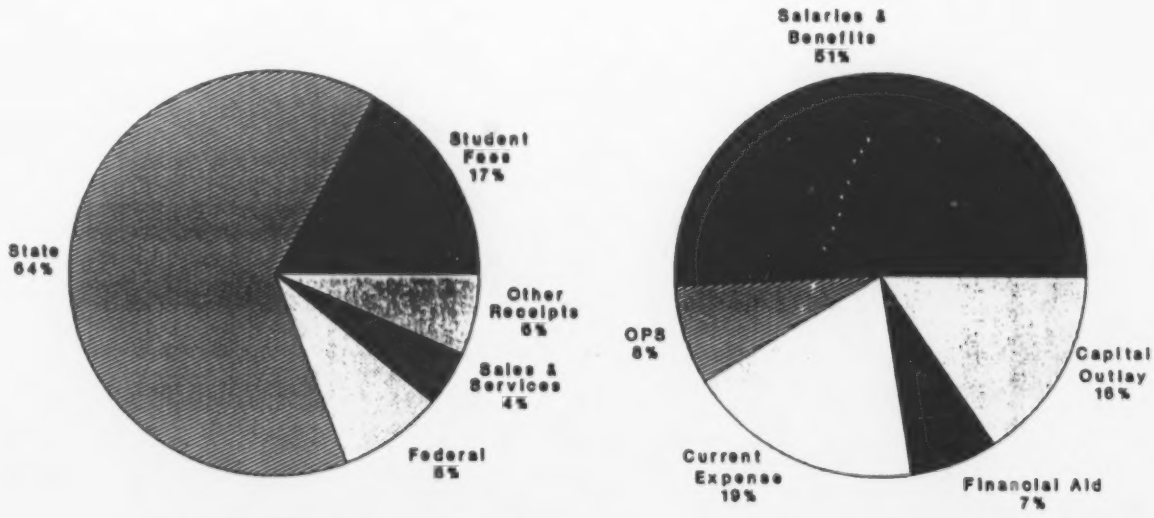


	87-88	88-89	89-90	90-91	91-92	92-93
Lottery	137	231	409	405	559	493
Student Fees	798	771	736	733	821	900
General Revenue	2,893	2,806	2,570	2,284	1,895	1,735
Total	3,829	3,808	3,715	3,421	3,275	3,127

87-88 thru 90-91: Actual Data
91-92 Appropriations After Cuts: 191,695
92-93 Legislative Appropriations 7-1-92

FIGURE 20

ALL FUND SOURCES
REVENUES AND EXPENDITURES
1990-91

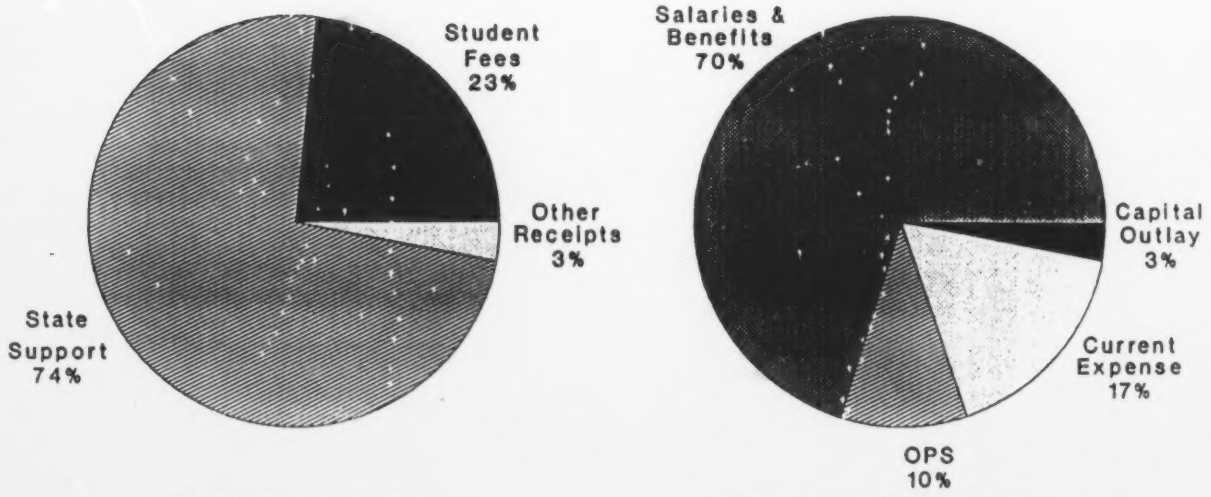


REVENUES EXPENDITURES

Other Receipts includes support from local government, private grants and interest earnings
SOURCE: 1990-91 Annual Financial Report

FIGURE 21

UNRESTRICTED CURRENT FUND
REVENUES AND EXPENDITURES
1990-91



Other Receipts include Federal Support, Sales & Services and Interest Earnings
Financial Aid represents less than 1% of total expenditures
Source: 1990-91 Annual Financial Report

TABLE 14

DIVISION OF COMMUNITY COLLEGES
FUNDING HISTORY

YEAR	FTE STUDENTS	GENERAL REVENUE	LOTTERY FUNDS	STUDENT FEES	TOTAL EDUC. & GEN. BUDGET	GENERAL REVENUE PER FTE	LOTTERY FUNDS PER FTE	STUDENT FEES PER FTE	TOTAL PER FTE
1981–82	135,449	274,544,344	0	85,588,569	360,132,913	2,027	0	632	2,659
1982–83	139,035	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983–84	136,500	320,452,731	0	90,374,122	410,826,853	2,348	0	662	3,010
1984–85	130,040	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280
1985–86	132,236	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398
1986–87	138,074	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587
1987–88	144,830	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829
1988–89	156,840	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984
1989–90	170,495	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071
1990–91	182,786	482,625,787	85,523,996	154,905,286	723,055,069	2,640	468	847	3,956
1991–92	191,695	433,688,131	127,915,000	187,827,773	749,430,904	2,262	667	980	3,909
1992–93	205,369	441,025,630	125,200,000	228,669,351	794,894,981	2,147	610	1,113	3,871

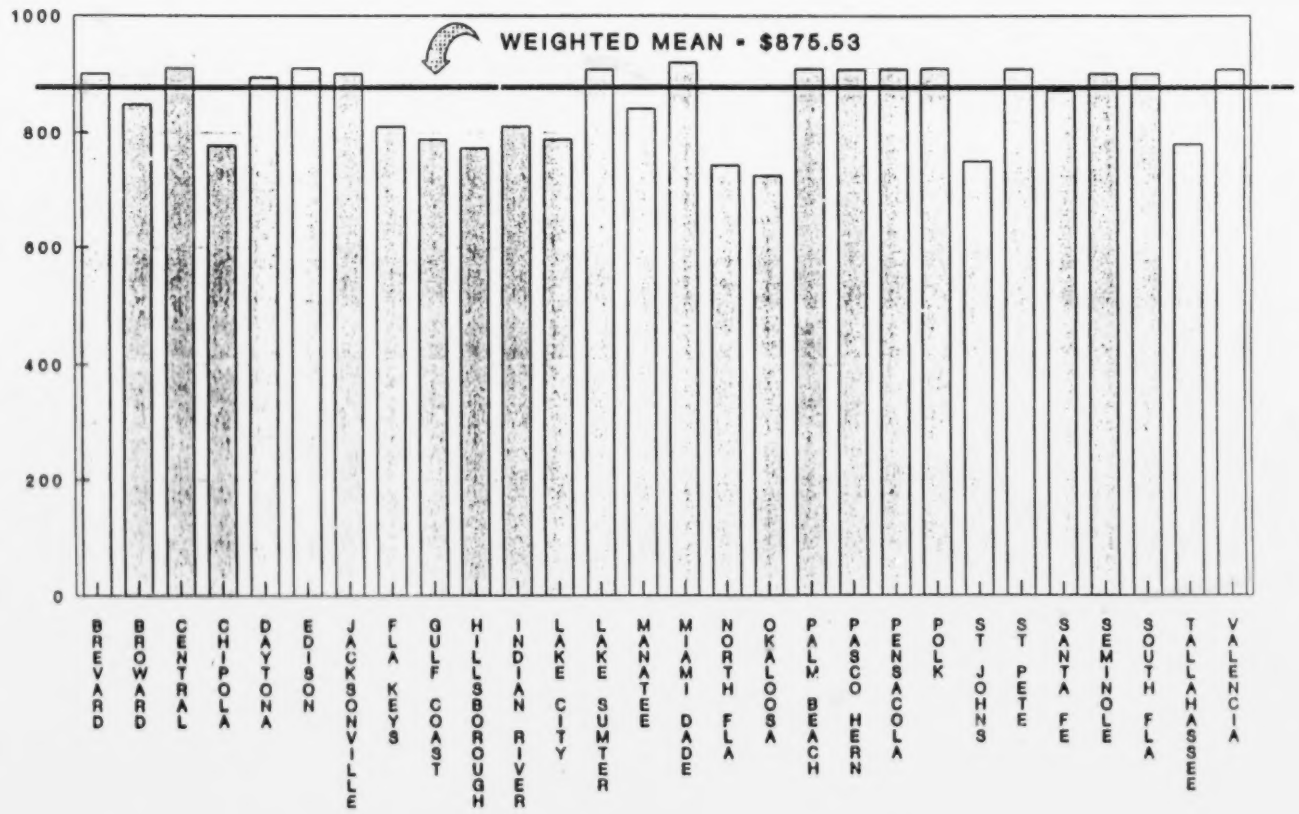
NOTES: (1) FTE does not include Lifelong Learning.
(2) 1981–82 through 1990–91 represent actual data.
(3) 1991–92 represents estimated data based on appropriations, with the most current reductions to General Revenue.
(4) 1992–93 represents estimated data based on Legislative Appropriations as of 7–1–92 & estimated student fee revenues.

99

FIGURE 22

STUDENT FEES - FALL 1991

FEES FOR ACADEMIC YEAR (30 HRS)
CREDIT PROGRAMS - RESIDENT STUDENTS



SOURCE: 1991 Student Fee Rate Report

TABLE 15

STUDENT FEES FOR FALL 1991
CREDIT COURSES

RESIDENT STUDENTS
FEE PER CREDIT HOUR

COMMUNITY COLLEGE	MATRIC.	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROV. FEE	TOTAL	FEES FOR ACADEMIC YEAR (30 HOURS)
BREVARD	$25.50	$1.27	$2.23	$1.00	$30.00	$900.00
BROWARD	25.50	1.25	1.50	0.00	28.25	847.50
CENTRAL FLORIDA	25.50	1.27	2.55	1.00	30.32	909.60
CHIPOLA	23.25	1.15	1.50	0.00	25.90	777.00
DAYTONA BEACH	25.50	1.28	2.00	1.00	29.78	893.40
EDISON	25.50	1.28	2.55	1.00	30.33	909.90
FL CC @ JACKSONVILLE	25.50	1.25	2.25	1.00	30.00	900.00
FL KEYS	25.00	1.25	0.75	0.00	27.00	810.00
GULF COAST	25.00	1.25	0.00	0.00	26.25	787.50
HILLSBOROUGH	22.25	1.00	1.50	1.00	25.75	772.50
INDIAN RIVER	25.50	1.00	0.50	0.00	27.00	810.00
LAKE CITY	23.75	1.00	1.50	0.00	26.25	787.50
LAKE-SUMTER	25.50	1.25	2.50	1.00	30.25	907.50
MANATEE	25.00	1.00	1.00	1.00	28.00	840.00
MIAMI-DADE	25.50	1.60	2.55	1.00	30.65	919.50
NORTH FL	23.75	1.00	0.00	0.00	24.75	742.50
OKALOOSA-WALTON	23.00	1.15	0.00	0.00	24.15	724.50
PALM BEACH	25.50	1.25	2.55	1.00	30.30	909.00
PASCO-HERNANDO	25.50	1.25	2.50	1.00	30.25	907.50
PENSACOLA	25.50	1.25	2.55	1.00	30.30	909.00
POLK	25.50	1.28	2.55	1.00	30.33	909.90
ST. JOHN'S RIVER	23.75	1.25	0.00	0.00	25.00	750.00
ST. PETE	25.50	1.25	2.55	1.00	30.30	909.00
SANTA FE	25.50	1.25	1.25	1.00	29.00	870.00
SEMINOLE	25.25	1.25	2.50	1.00	30.00	900.00
SOUTH FL	25.50	1.28	2.22	1.00	30.00	900.00
TALLAHASSEE	24.00	1.00	1.00	0.00	26.00	780.00
VALENCIA	25.50	1.25	2.50	1.00	30.25	907.50
WEIGHTED MEAN	$25.13	$1.28	$1.99	$0.79	$29.18	$875.53

SOURCE: 1990-91 Operating Budget

TABLE 16

STUDENT FEES FOR FALL 1991
CREDIT COURSES

NON-RESIDENT STUDENTS
FEE PER CREDIT HOUR

COMMUNITY COLLEGE	MATRIC.	TUITION	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROV. FEE	TOTAL	FEES FOR ACADEMIC YEAR (30 HOURS)
BREVARD	$25.50	$76.50	$1.27	$2.23	$4.50	$110.00	$3,300.00
BROWARD	25.50	76.50	1.25	1.50	0.00	104.75	3,142.50
CENTRAL FLORIDA	25.50	76.50	3.83	0.00	3.00	108.83	3,264.90
CHIPOLA	23.25	69.75	4.60	1.50	0.00	99.10	2,973.00
DAYTONA BEACH	25.50	76.50	1.28	2.00	4.00	109.28	3,278.40
EDISON	25.50	76.50	1.28	2.55	3.00	108.83	3,264.90
FL CC @ JACKSONVILLE	25.50	77.00	1.25	2.25	3.00	109.00	3,270.00
FL KEYS	25.00	75.00	1.25	0.75	0.00	102.00	3,060.00
GULF COAST	25.00	75.00	5.00	0.00	0.00	105.00	3,150.00
HILLSBOROUGH	22.25	66.75	2.00	1.50	3.00	95.50	2,865.00
INDIAN RIVER	25.50	76.50	4.00	2.00	0.00	108.00	3,240.00
LAKE CITY	23.75	71.25	1.00	1.50	0.00	97.50	2,925.00
LAKE-SUMTER	25.50	76.50	1.25	2.50	3.00	108.75	3,262.50
MANATEE	25.00	75.00	1.00	1.00	3.00	105.00	3,150.00
MIAMI-DADE	25.50	76.50	1.60	2.55	3.00	109.15	3,274.50
NORTH FL	23.75	71.25	1.00	0.00	0.00	96.00	2,880.00
OKALOOSA-WALTON	23.00	69.00	1.15	0.00	0.00	93.15	2,794.50
PALM BEACH	25.50	76.50	1.25	2.55	3.00	108.80	3,264.00
PASCO-HERNANDO	25.50	76.50	1.25	2.50	3.00	108.75	3,262.50
PENSACOLA	25.50	76.50	5.10	2.55	3.00	112.65	3,379.50
POLK	25.50	76.50	1.28	2.55	3.00	108.83	3,264.90
ST. JOHN'S RIVER	23.75	75.00	1.25	0.00	0.00	100.00	3,000.00
ST. PETE	25.50	76.50	3.80	2.55	3.00	111.35	3,340.50
SANTA FE	25.50	77.22	1.25	1.25	3.00	108.22	3,246.60
SEMINOLE	25.25	75.75	1.25	2.50	3.00	107.75	3,232.50
SOUTH FL	25.50	76.50	1.28	2.22	3.00	108.50	3,255.00
TALLAHASSEE	24.00	72.00	1.00	1.00	0.00	98.00	2,940.00
VALENCIA	25.50	76.50	1.25	2.50	3.00	108.75	3,262.50
WEIGHTED MEAN	$25.13	$75.48	$1.87	$1.99	$2.46	$106.93	$3,207.85

SOURCE: 1990-91 Operating Budget

TABLE 17

STUDENT FEES FOR ACADEMIC YEAR CREDIT COURSES FOR RESIDENT STUDENTS

COLLEGE	FALL 1990	FALL 1991	% INCREASE
BREVARD	$780	$900	15%
BROWARD	746	848	14%
CENTRAL FLORIDA	797	910	14%
CHIPOLA	638	777	22%
DAYTONA BEACH	761	893	17%
EDISON	763	910	19%
FL CC @ JACKSONVILLE	780	900	15%
FL KEYS	690	810	17%
GULF COAST	662	788	19%
HILLSBOROUGH	773	773	0%
INDIAN RIVER	660	810	23%
LAKE CITY	720	788	9%
LAKE–SUMTER	750	908	21%
MANATEE	720	840	17%
MIAMI–DADE	803	920	15%
NORTH FL	653	743	14%
OKALOOSA–WALTON	630	725	15%
PALM BEACH	735	909	24%
PASCO–HERNANDO	795	908	14%
PENSACOLA	797	909	14%
POLK	795	910	14%
ST. JOHN'S RIVER	630	750	19%
ST. PETE	798	909	14%
SANTA FE	690	870	26%
SEMINOLE	780	900	15%
SOUTH FL	795	900	13%
TALLAHASSEE	660	780	18%
VALENCIA	795	908	14%
WEIGHTED MEAN	$775	$876	13%

NOTE: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity and capitol improvement fees.

SOURCE: 1990–91 Operating Budget

TABLE 18

STUDENT FEES FOR ACADEMIC YEAR
CREDIT COURSES FOR NON–RESIDENT STUDENTS

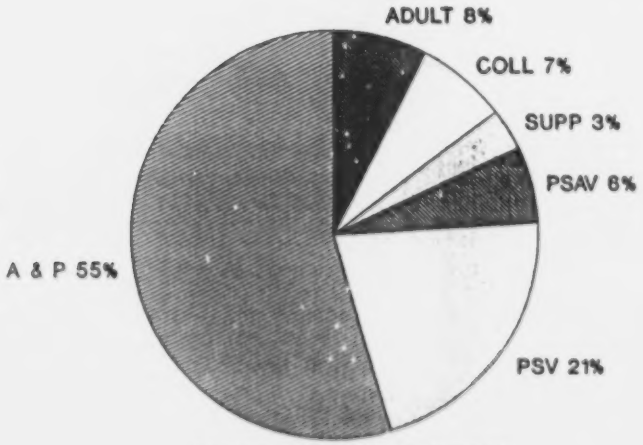
COLLEGE	FALL 1990	FALL 1991	% INCREASE
BREVARD	$1,800	$3,300	83%
BROWARD	1,526	3,143	106%
CENTRAL FLORIDA	1,584	3,265	106%
CHIPOLA	1,245	2,973	139%
DAYTONA BEACH	1,536	3,278	113%
EDISON	1,528	3,265	114%
FL CC @ JACKSONVILLE	1,523	3,270	115%
FL KEYS	1,347	3,060	127%
GULF COAST	1,292	3,150	144%
HILLSBOROUGH	1,538	2,865	86%
INDIAN RIVER	1,290	3,240	151%
LAKE CITY	1,440	2,925	103%
LAKE–SUMTER	1,500	3,263	118%
MANATEE	1,620	3,150	94%
MIAMI–DADE	1,973	3,275	66%
NORTH FL	1,305	2,880	121%
OKALOOSA–WALTON	1,260	2,795	122%
PALM BEACH	1,373	3,264	138%
PASCO–HERNANDO	1,463	3,263	123%
PENSACOLA	1,464	3,380	131%
POLK	1,545	3,265	111%
ST. JOHN'S RIVER	1,260	3,000	138%
ST. PETE	1,593	3,341	110%
SANTA FE	1,350	3,247	141%
SEMINOLE	1,440	3,233	125%
SOUTH FL	1,590	3,255	105%
TALLAHASSEE	1,320	2,940	123%
VALENCIA	1,778	3,263	84%
WEIGHTED MEAN	$1,615	$3,208	99%

NOTE: Student fees are calculated based on 30 credit hours. The fees include tuition, matriculation, financial aid, student activity and capitol improvement fees.

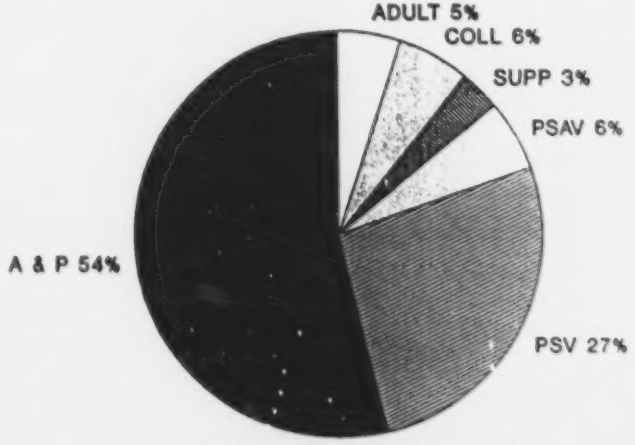
SOURCE: 1990–91 Operating Budget

FIGURE 23

FLORIDA SYSTEM OF COMMUNITY COLLEGES
ENROLLMENTS AND OPERATING BUDGETS
1991-92
PERCENTAGE OF TOTAL PROGRAM



Assigned FTE Enrollment
By Progam

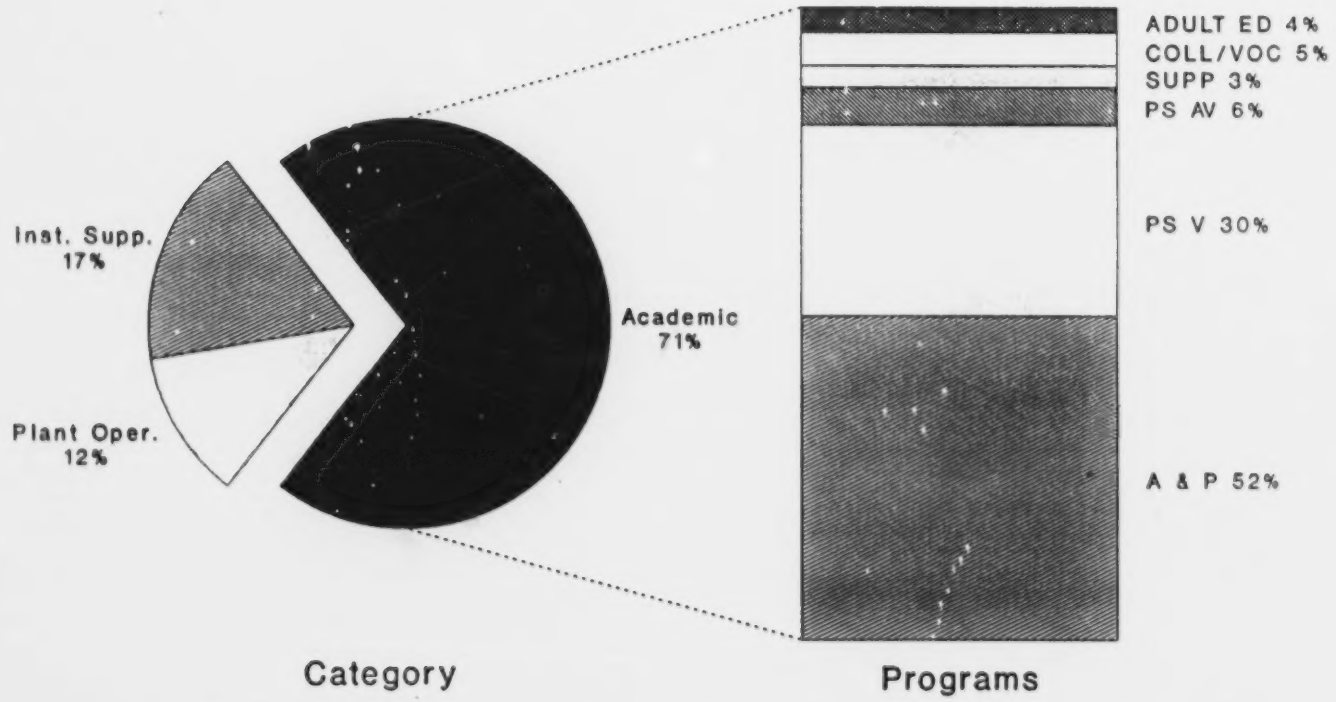


Estimated Operating Budget
By Program

A & P - Advanced & Professional
PSV - Postsecondary Vocational
PSAV - Postsecondary Adult Vocational
SUPP - Supplemental Vocational
COLL - College Prep
ADULT - Adult Education

FIGURE 24

EXPENDITURES BY CATEGORY & PROGRAM 1990-91



Academic Cost includes Instruction, Academic Support, Student Services, Research and Public Service

SOURCE: 1990-91 Cost Analysis

TABLE 19

FULL COST SUMMARY REPORT
RANKED BY DISCIPLINE
ALL COLLEGES
1990–91

DISCIPLINE	Total Cost per FTE
1.1 ADVANCED & PROFESSIONAL	
1.11.01 Agric. & Nat. Res.	6,244
1.11.12 Health Professions	5,671
1.18.14 Law	4,596
1.12.10 Fine & Applied Arts	4,119
1.18.21 Public Affairs	4,073
1.18.13 Home Economics	4,066
1.17.03 Area Studies	3,944
1.18.06 Communications	3,740
1.15.05 Business & Management	3,622
1.14.08 Education	3,614
1.16.07 Computer & Infor. Sci.	3,534
1.11.04 Biological Science	3,319
1.11.19 Physical Sciences	3,272
1.13.15 Letters	3,140
1.18.49 Interdisciplinary	3,110
1.11.09 Engineering	3,051
1.16.17 Mathematics	2,974
1.13.11 Foreign Languages	2,934
1.18.16 Library Science	2,826
1.17.22 Social Sciences	2,791
1.17.20 Psychology	2,779
1.18.18 Military Science	2,159
1.11.02 Archit. & Environ.	1,737
1.18.23 Theology	0
TOTAL ADVANCED & PROFESSIONAL	3,142

DISCIPLINE	Total Cost per FTE
1.2 POSTSECONDARY VOCATIONAL	
1.23.01 Health	4,589
1.26.01 Trade & Industrial	4,439
1.21.01 Agriculture	3,791
1.27.01 Public Service	3,526
1.24.01 Home Economics	3,490
1.25.01 Office	0
1.22.01 Distributive	3,063
TOTAL POSTSECONDARY VOCATIONAL	3,845
1.2 ADULT VOCATIONAL	
1.23.02 Health	4,364
1.27.02 Public Service	3,758
1.26.02 Trade & Industrial	3,752
1.24.02 Home Economics	3,595
1.21.02 Agriculture	3,542
1.22.02 Distributive	3,539
1.25.02 Office	3,207
TOTAL ADULT VOCATIONAL	3,780
1.2 SUPPLEMENTAL VOCATIONAL	
1.27.03 Public Service	4,212
1.23.03 Health	4,063
1.25.03 Office	3,800
1.26.03 Trade & Industrial	3,548
1.22.03 Distributive	3,215
1.24.03 Home Economics	3,038
1.21.03 Agriculture	2,999
TOTAL SUPPLEMENTAL VOCATIONAL	3,811

DISCIPLINE	Total Cost per FTE
1.3 PREPARATORY	
1.31.2 Vocational Prep.	3,560
1.31.1 College Prep.	3,166
TOTAL PREPARATORY	3,174
1.3 ADULT EDUCATION	
1.32.1 Adult Basic	2,900
1.32.2 Adult Secondary	2,844
1.32.3 GED Preparatory	2,601
TOTAL ADULT EDUCATION	2,724
TOTAL INSTRUCTION (CCPF) (PART I)	3,327

SOURCE: 1990–91 COST ANALYSIS REPORT

TABLE 20

ACADEMIC COSTS RELATIVE TO TOTAL ACADEMIC AND SUPPORT COSTS 1990–91

COMMUNITY COLLEGES	ACADEMIC COST	SUPPORT COST	TOTAL COST
BREVARD	23,919,632	11,980,707	35,900,340
BROWARD	37,467,546	15,764,623	53,232,169
CENTRAL FLORIDA	9,490,355	4,698,434	14,188,789
CHIPOLA	5,118,806	1,847,422	6,966,228
DAYTONA BEACH	21,442,856	11,389,369	32,832,225
EDISON	10,563,882	4,945,540	15,509,422
FLCC @ JAX	43,980,503	19,474,840	63,455,343
FLORIDA KEYS	3,681,829	1,677,229	5,359,058
GULF COAST	9,151,123	3,471,351	12,622,474
HILLSBOROUGH	25,188,099	10,575,431	35,763,530
INDIAN RIVER	17,404,129	6,155,819	23,559,948
LAKE CITY	6,680,996	3,241,608	9,922,604
LAKE–SUMTER	3,932,358	2,056,220	5,988,578
MANATEE	11,788,012	5,914,727	17,702,739
MIAMI–DADE	106,034,462	39,147,642	145,182,104
NORTH FLORIDA	2,690,843	1,680,454	4,371,297
OKALOOSA–WALTON	8,310,118	3,582,882	11,893,000
PALM BEACH	23,865,013	10,479,969	34,344,982
PASCO–HERNANDO	6,237,587	3,522,524	9,760,111
PENSACOLA	22,707,352	11,314,489	34,021,841
POLK	9,547,034	4,030,940	13,577,974
SAINT JOHNS RIVER	5,006,033	2,297,036	7,303,069
SAINT PETERSBURG	32,766,989	11,546,696	44,313,685
SANTA FE	23,703,436	7,482,219	31,185,655
SEMINOLE	16,919,735	7,800,209	24,719,944
SOUTH FLORIDA	5,522,612	3,348,966	8,871,578
TALLAHASSEE	15,012,266	5,079,037	20,091,302
VALENCIA	28,133,566	11,428,681	39,562,247
TOTAL	536,267,172	225,935,064	762,202,235

SOURCE: 1990–91 COST ANALYSIS REPORTS

TABLE 21

FULL COST SUMMARY REPORT
COST PER FTE
1990–91

COMMUNITY COLLEGE	ADVANCED PROFESSIONAL	POST SECONDARY	POST SECONDARY ADULT	SUPPLEMENTARY	COLL/VOC PREP	ADULT BASIC
BREVARD	3,132	4,029	3,679	4,758	2,371	3,216
BROWARD	3,149	3,688	7,821	3,419	3,286	
CENTRAL FLORIDA	3,085	4,201	4,302	4,179	4,995	
CHIPOLA	3,549	4,153	3,469	3,177	4,228	
DAYTONA BEACH	3,446	3,833	3,704	4,318	4,565	2,243
EDISON	2,674	3,022		3,152	3,477	
FLCC @ JAX	3,138	3,981	3,577	2,967	3,697	2,530
FLORIDA KEYS	4,446	5,717		6,095	4,594	
GULF COAST	3,129	3,869	3,962	2,480	3,028	
HILLSBOROUGH	2,766	3,534	3,105	3,047	3,116	
INDIAN RIVER	2,991	3,166	3,196	3,602	2,258	2,405
LAKE CITY	3,498	4,725	4,111	3,850	4,528	3,998
LAKE–SUMTER	4,184	4,821		5,910	3,633	
MANATEE	2,809	3,927		3,932	3,498	
MIAMI–DADE	3,349	4,181	4,649	4,673	3,227	4,896
NORTH FLORIDA	3,771	4,438	4,401	3,325	3,728	2,676
OKALOOSA–WALTON	3,065	2,918	2,786	2,959	2,593	2,506
PALM BEACH	3,060	3,573	4,267	3,129	2,876	
PASCO–HERNANDO	2,494	3,127	3,212	3,083	3,680	
PENSACOLA	3,530	4,111	5,115	4,522	4,002	3,243
POLK	3,045	3,750	5,334	4,381	3,206	
SAINT JOHNS RIVER	3,301	3,171		2,718	3,293	2,734
SAINT PETERSBURG	3,097	3,840	4,998	7,752	2,225	
SANTA FE	3,011	4,585	4,564	4,344	3,082	5,399
SEMINOLE	3,361	3,465	3,843	3,306	3,594	2,969
SOUTH FLORIDA	2,897	3,241	3,560	3,317	3,567	2,461
TALLAHASSEE	2,786	3,890		10,302	3,866	
VALENCIA	2,936	3,663	2,664	5,258	1,707	
TOTAL	3,142	3,845	3,780	3,811	3,174	2,724

SOURCE: 1990–91 COST ANALYSIS REPORTS

TABLE 22

EXPENDITURES BY FUNCTION
1990 – 91

COMMUNITY COLLEGES	PERSONNEL COST			EXPENSES	EQUIPMENT EXPENDITURES	GRAND TOTAL
	FULL TIME	PART TIME	TOTAL			
BREVARD	22,084,837	5,506,991	27,591,828	7,330,696	977,816	35,900,340
BROWARD	38,947,818	3,447,626	42,395,444	8,531,732	2,304,993	53,232,169
CENTRAL FLORIDA	9,721,333	1,367,244	11,088,577	2,730,159	370,053	14,188,789
CHIPOLA	5,490,832	321,108	5,811,940	1,039,159	115,129	6,966,228
DAYTONA BEACH	23,521,715	3,333,850	26,855,565	5,584,488	392,172	32,832,225
EDISON	11,164,255	1,700,212	12,864,467	2,312,149	332,805	15,509,422
FLCC @ JAX	44,292,381	7,970,671	52,263,052	9,711,998	1,480,293	63,455,343
FLORIDA KEYS	3,774,217	312,747	4,086,964	1,174,216	97,878	5,359,058
GULF COAST	9,027,816	1,016,311	10,044,127	2,169,182	409,165	12,622,474
HILLSBOROUGH	25,726,593	3,601,274	29,327,867	5,510,660	925,003	35,763,530
INDIAN RIVER	15,384,954	2,741,012	18,125,966	4,689,722	744,260	23,559,948
LAKE CITY	6,830,477	880,985	7,711,462	1,974,564	236,578	9,922,604
LAKE – SUMTER	4,374,484	449,559	4,824,044	892,917	271,617	5,988,578
MANATEE	13,656,508	1,114,995	14,771,503	2,632,346	298,890	17,702,739
MIAMI – DADE	104,753,392	14,315,514	119,068,906	21,915,966	4,197,232	145,182,104
NORTH FLORIDA	3,262,713	365,142	3,627,855	640,818	102,623	4,371,297
OKALOOSA – WALTON	7,854,081	1,899,134	9,753,215	1,738,093	401,692	11,893,000
PALM BEACH	24,945,876	3,974,237	28,920,113	4,928,934	495,935	34,344,982
PASCO – HERNANDO	6,647,852	1,189,977	7,837,829	1,784,053	138,229	9,760,111
PENSACOLA	21,974,949	3,548,157	25,523,106	6,902,767	1,595,968	34,021,841
POLK	10,446,758	703,042	11,149,800	2,089,982	338,192	13,577,974
SAINT JOHNS RIVER	5,329,690	394,515	5,724,205	1,243,852	335,012	7,303,069
SAINT PETERSBURG	32,555,680	4,599,597	37,155,277	6,583,885	574,523	44,313,685
SANTA FE	23,294,229	4,076,541	27,370,770	3,494,871	320,014	31,185,655
SEMINOLE	14,239,065	4,231,157	18,470,222	4,890,487	1,359,236	24,719,944
SOUTH FLORIDA	5,356,298	1,357,587	6,713,885	1,917,616	240,077	8,871,578
TALLAHASSEE	15,019,360	1,788,278	16,807,637	2,516,160	767,505	20,091,302
VALENCIA	25,598,098	5,237,401	30,835,499	7,213,014	1,513,734	39,562,247
TOTAL	535,276,260	81,444,863	616,721,123	124,144,486	21,336,626	762,202,235
% OF TOTAL	70%	11%	81%	16%	3%	100%

SOURCE: 1990 – 91 COST ANALYSIS REPORT

TABLE 23

FACILITIES: SITE, INVENTORY AND VALUE
1990–91

COLLEGE	NUMBER OF SITES	ACRES	NUMBER OF OWNED BUILDINGS	OWNED TOTAL GROSS SQ. FT.	BUILDING VALUES	CONTENT VALUES	COMBINED VALUES
BREVARD	6	444	46	1,338,715	118,403,668	17,725,763	136,129,431
BROWARD	4	367	82	1,145,679	115,278,998	25,776,945	141,055,943
CENTRAL FLORIDA	3	138	34	314,287	29,981,472	8,183,852	38,165,324
CHIPOLA	1	104	33	254,972	22,335,285	5,592,768	27,928,053
DAYTONA BEACH	6	395	59	941,132	84,305,715	12,952,790	97,258,505
EDISON	3	214	22	383,883	36,993,722	6,169,709	43,163,431
FLA. JC @ JAX	7	804	75	1,748,237	198,728,762	20,811,268	219,540,030
FLORIDA KEYS	2	126	14	172,024	17,788,184	2,717,127	20,505,311
GULF COAST	2	84	27	313,842	34,183,928	7,632,262	41,816,190
HILLSBOROUGH	6	337	22	812,921	77,802,926	11,220,133	89,023,059
INDIAN RIVER	6	78	43	635,215	60,413,443	8,769,147	69,182,590
LAKE CITY	3	145	58	291,092	25,616,087	5,579,359	31,195,446
LAKE–SUMTER	1	105	15	181,806	16,982,654	4,573,020	21,555,674
MANATEE	2	200	37	478,652	39,253,998	7,361,874	46,615,872
MIAMI–DADE	8	449	109	2,509,053	236,389,694	38,442,348	274,832,042
NORTH FLORIDA	3	97	25	137,498	11,236,288	1,800,455	13,036,743
OKALOOSA–WALTON	4	416	31	513,538	26,567,821	8,754,753	35,322,574
PALM BEACH	6	306	83	831,778	74,960,036	19,908,031	94,868,067
PASCO–HERNANDO	5	372	33	343,045	31,779,506	4,394,573	36,174,079
PENSACOLA	4	362	48	959,641	86,075,884	21,695,273	107,771,157
POLK	2	231	25	497,507	46,108,851	5,679,529	51,788,380
ST. JOHNS RIVER	2	192	23	262,499	22,729,728	2,452,937	25,182,665
ST. PETERSBURG	8	364	56	1,111,858	104,543,177	18,252,468	122,795,645
SANTA FE	1	125	66	675,632	68,779,948	8,796,017	77,575,965
SEMINOLE	1	200	70	605,049	55,575,285	9,373,306	64,948,591
SOUTH FLORIDA	1	84	39	196,089	18,437,854	3,627,485	22,065,339
TALLAHASSEE	2	167	22	427,491	35,864,550	13,010,149	48,874,699
VALENCIA	3	266	42	879,768	91,181,772	35,637,171	126,818,943
TOTAL	102	7,172	1,239	18,962,903	1,788,299,236	336,890,512	2,125,189,748

Source: July 22, 1991 Facilities Data Base
March 1992 Risk Management Consortium

COMMUNITY COLLEGE CROSS REFERENCE

COMMUNITY COLLEGE CROSS REFERENCE LIST

NO.	COLLEGE NAME	ABBR.
01	Brevard Community College	BREV
02	Broward Community College	BROW
03	Central Florida Community College	CFLA
04	Chipola Junior College	CHIP
05	Daytona Beach Community College	DAYT
06	Edison Community College	EDIS
07	Florida Community College at Jacksonville	FJAX
08	Florida Keys Community College	FKEY
09	Gulf Coast Community College	GULF
10	Hillsborough Community College	HILL
11	Indian River Community College	INDR
12	Lake City Community College	LCTY
13	Lake-Sumter Community College	LSUM
14	Manatee Community College	MANA
15	Miami-Dade Community College	MIAM
16	North Florida Junior College	NFLA
17	Okaloosa-Walton Community College	OKAL
18	Palm Beach Community College	PALM
19	Pasco-Hernando Community College	PASC
20	Pensacola Junior College	PENS
21	Polk Community College	POLK
22	St. Johns River Community College	STJO
23	St. Petersburg Junior College	STPE
24	Santa Fe Community College	SANF
25	Seminole Community College	SEMI
26	South Florida Community College	SFLA
27	Tallahassee Community College	TALL
28	Valencia Community College	VALE

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

The two-year degree which will transfer to the state university system.

Associate in Science (AS) Degree

The two-year degree which is awarded in those programs which are not necessarily designed for transfer to the state university system.

CCPF (Community College Program Fund)

Those monies allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit, educational association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) Programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida community colleges.

Full-Time -- Credit Student

Any degree student enrolled for 12 semester hours or more.

Full-Time Equivalent (FTE) Enrollment (Annualized)

Student semester hours divided by 40 for Advanced and Professional, Postsecondary Vocational instruction. For all other instruction, 900 instructional hours equate to 1 FTE.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

PECO (Public Education Capital Outlay)

Bonds sold only by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

FUNDING POLICY

Present State Funding Policy for Community College Operations

- Provides a lump sum appropriation to each community college through the Community College Program Fund.

- Expects each local Board of Trustees to develop priorities for offering programs and meeting local needs.

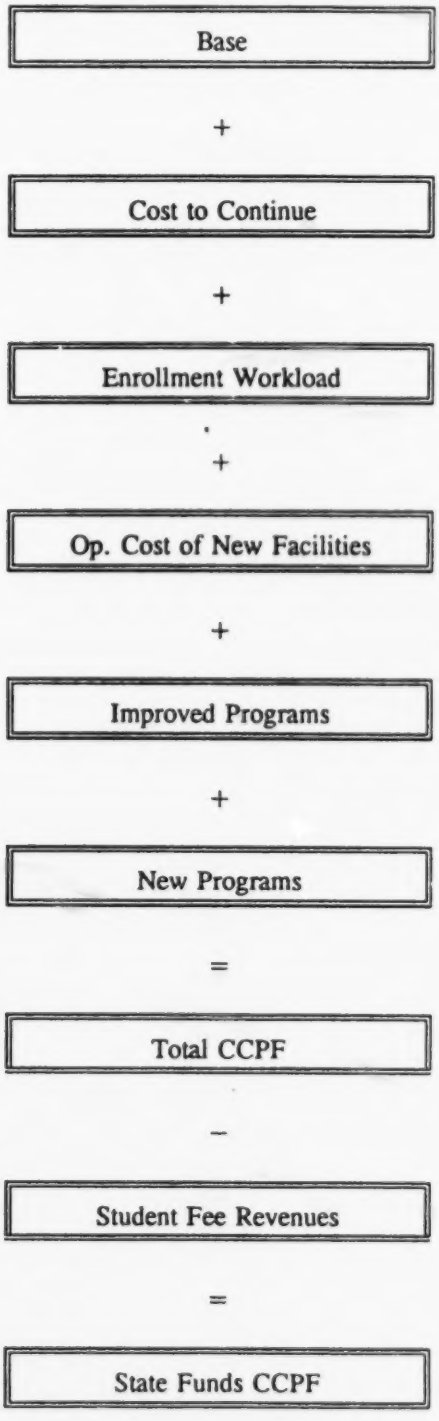
- Gives the local Board of Trustees the flexibility to develop a budget with the available resources which best meets these priorities.

- Provides the local Board of Trustees the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

- The Legislature specifies each year a standard student fee amount per credit hour to be charged. Local boards have the flexibility to set fees at their college anywhere within ten percent above or below this standard amount.

- Provides categorical funding for issues which the Legislature determines should be funded in a specific amount and for which expenditures are to be limited in purpose. Examples are library resources and instructional equipment.

Community College Program Fund (CCPF)



Summary Explanation
The Community College Program Fund (CCPF)

Step 1

Identify the Base Year Funding Level

The total of state general revenue, lottery funds and calculated student fees constitute the base for each college for the current fiscal year.

Step 2

Determine the Cost to Continue Current Programs

Using the amount of funds expended by each college in each of several expenditure categories, the price level guidelines are applied to these base amounts to determine the additional funds required to maintain the colleges' existing programs at their present level. This also means serving the same assigned enrollment.

The cost categories usually are: salaries (broken out for faculty, administrators, support staff, etc.), general expenses, utility costs, and operating capital outlay (OCO) expenditures. Each of these sums is multiplied by the price guideline amount, and the additional funding required by each college is identified. All colleges are subject to the same guidelines, but because they spend their money differently, the resulting increases will not be the same.

Step 3

Identify Changes in Workload

The enrollment used to calculate changes in workload is assigned in the appropriation act. The statutes specify that the prior year enrollment shall be the basis of the assigned current enrollment.

Step 4

Operating Cost of New Facilities

When a college adds a new building to its physical plant, additional operating costs are experienced. Based on the specific college's average cost of operation per square foot, funding is appropriated for each new building's additional space to cover the cost of maintenance and operation.

Step 5

Improved Program Funding

For programs for which the Legislature has previously provided funding, additional funds may be earmarked to improve or expand their delivery. Examples might be funding for the College Level Academic Skills Test, the Gordon Rule, and other such items which have been rolled into the program fund.

Step 6

New Program Funding

First time funding for systemwide programs specifically earmarked by the Legislature and which are to be rolled into the CCPF lump sum may be provided. Examples might include funding insurance rate increases or student advisement programs. Each college would receive a share of the total increased funds based on some distribution rationale. This might be FTE, headcount or other factors.

Step 7

Total CCPF

Adding all of the increases and decreases (steps 1 through 6) for each college results in a new individual college funding base. Because factors other than FTE may be involved in distributing portions of the increased funding for all issues, it is to be expected that the increase per FTE and the overall percentage increase will probably not be the same for each college.

Step 8

Student Fees

The calculation of student fees used to support the Community College Program Fund is the final step in the process to determine the amount of state support. Student fee collections are calculated by multiplying the assigned FTE enrollment times the standard fee rates. This calculation of student fee revenues is then deducted from the total amount of the CCPF to determine the state funded portion.

Result

State CCPF

This CCPF lump sum appropriation for each college is allocated to each local Board of Trustees to develop an operating budget for the college. Each board may establish priorities for programs and expenditures to reflect local needs and any priorities or intent of the Legislature expressed in the proviso language of the appropriations act.

STATE BOARD OF COMMUNITY COLLEGES

STATE BOARD OF COMMUNITY COLLEGES

Mr. Wendell W. Williams, Chairman

Mr. Richard W. D'Alemberte, Vice Chairman

Dr. John M. Belohlavek

Dr. Philip Benjamin

Mr. Patrick E. Byrne II

Commissioner Betty Castor

Mr. Thomas S. Heyward, Jr.

Mr. Toby S. Hunt

Mr. Fred C. Jackson, Jr.

Dr. Sydel B. LeGrande

Mr. Bobby F. McKown

Mr. Hal S. Marchman

Mr. George I. Platt III

DIVISION OF COMMUNITY COLLEGES

DIVISION OF COMMUNITY COLLEGES

OFFICE OF THE EXECUTIVE DIRECTOR
(904) 488-1721 SUNCOM 278-1721

Mr. Clark Maxwell, Jr.	Executive Director, State Community College System
Mr. David Armstrong	Assistant Executive Director
Vacant	Director, Communications
Mr. Edward L. Cisek	Deputy Executive Director, Finance & Information Systems
Ms. Judy Dial	Administrative Assistant
Dr. Jeanne Diesen	Deputy Executive Director, Program & Administrative Services
Mr. Dave Ehlert	Specialist, Special Projects
Mrs. Sharon Jones	Administrative Secretary
Mrs. Melbra E. Maddox	Administrative Assistant
Dr. Donald R. Magruder	Director, Economic Development
Ms. Deloris Massey	Director, Equal Education Opportunity Program
Mrs. Jerry Smith	Specialist, Administrative Services
Ms. Dianna Wise	Systems Project Analyst
Ms. Sophia J. Wyche	Administrative Assistant

BUREAU OF PROGRAM SUPPORT AND SERVICES
(904) 488-0555 SUNCOM 278-0555

Ms. Myrtle Bailey	Bureau Chief
Dr. Frederick W. Atherton	Director, Academic & Professional Education Programs
Mr. Jerome Fitz	Systems Project Analyst
Vacant	Specialist, SOLAR
Dr. Sylvia Fleishman	Specialist, Program Review
Ms. Connie Graunke	Director, Access and Articulation
Ms. Annette Lucas	Computer Operator
Ms. Erin S. McColskey	Director, Vocational and Adult Education Programs
Ms. Wanda McQueen	Secretary Specialist
Vacant	Specialist, Vocational Education
Mrs. Kitty Purvis	Staff Assistant
Dr. Rodney Reeves	Specialist, Vocational Education
Mrs. Joan K. Roddenberry	Systems Programmer

BUREAU OF FINANCIAL AND BUSINESS SERVICES
(904) 488-7926 SUNCOM 278-7926

Vacant	Bureau Chief
Mr. J. Ron Fahs	Director, Facilities, Planning and Assistance
Mr. Kenneth E. Jarrett	Director, Financial Services
Mrs. Gayle B. Laslie	Administrative Secretary
Mrs. Melita V. Lovett	Accountant
Mr. Richard P. McAvoy	Specialist, Accounting & Budgeting Services
Mr. Lee P. Young	Director, Business Services

BUREAU OF RESEARCH AND INFORMATION SYSTEMS
(904) 488-8597 SUNCOM 278-8597

Mr. Howard V. Campbell	Bureau Chief
Mr. Paul Aughey	Computer Programmer Analyst
Mr. Minel Borges	Data Processor
Vacant	Specialist, MIS
Mr. Preston Howard	Systems Project Analyst
Mr. Robert G. McMullen	Systems Project Administrator, Student and Financial Systems
Mr. Marc G. Malonzo III	Systems Project Administrator, Personnel and Facilities Systems
Mr. Chuck Pollock	Computer Programmer Analyst
Ms. Alisa J. Smith	Systems Project Analyst
Mrs. Barbara Strunk	Information Processor
Mrs. Sara Vice	Staff Assistant
Ms. Margaret Brown Wingate	Systems Project Analyst
Vacant	Systems Project Analyst

FLORIDA ASSOCIATION OF COMMUNITY COLLEGES
119 N. Gadsden Street
Tallahassee, Florida 32301
(904) 222-3222

Mr. Frank Casey	Executive Director

FLORIDA COMMUNITY COLLEGE ACTIVITIES ASSOCIATION
119 N. Gadsden Street
Tallahassee, Florida 32301
(904) 222-2949

Mr. Charles Smith	Executive Director

FLORIDA COMMUNITY COLLEGES

BREVARD COMMUNITY COLLEGE
1519 Clearlake Road
Cocoa, Florida 32922-6597
Maxwell C. King, President
(Brevard County)
(407) 632-1111, SC 361-2200

BROWARD COMMUNITY COLLEGE
225 E. Las Olas Boulevard
Fort Lauderdale, Florida 33301
Willis N. Holcombe, President
(Broward County)
(305) 761-7401, SC 470-7401

CENTRAL FLORIDA COMMUNITY COLLEGE
P. O. Box 1388
Ocala, Florida 32678-1388
William J. Campion, President
(Marion, Citrus, Levy Counties)
(904) 237-2111, SC 655-1311

CHIPOLA JUNIOR COLLEGE
College Street
Marianna, Florida 32446-2053
Jerry W. Kandzer, President
(Jackson, Calhoun, Holmes,
Liberty, Washington Counties)
(904) 526-2761, SC 776-1201

DAYTONA BEACH COMMUNITY COLLEGE
P. O. Box 2811
Daytona Beach, Florida 32115-2811
Philip R. Day, President
(Volusia, Flagler Counties)
(904) 255-8131, SC 372-3200

EDISON COMMUNITY COLLEGE
8099 College Parkway, S. W.
Fort Myers, Florida 33907-6210
Kenneth P. Walker, President
(Lee, Charlotte, Collier,
Glades, Hendry Counties)
(813) 489-9211, SC 724-1211

FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE
501 West State Street
Jacksonville, Florida 32202-4030
Charles C. Spence, President
(Duval, Nassau Counties)
(904) 632-3224, SC 864-3224

FLORIDA KEYS COMMUNITY COLLEGE
5901 W. Junior College Road
Key West, Florida 33040
William A. Seeker, President
(Monroe County)
(305) 296-9081, SC 485-1203

GULF COAST COMMUNITY COLLEGE
5230 West Highway 98
Panama City, Florida 32401-1044
Robert L. McSpadden, President
(Bay, Franklin, Gulf Counties)
(904) 872-3800, SC 780-3800

HILLSBOROUGH COMMUNITY COLLEGE
P. O. Box 31127
Tampa, Florida 33631-3127
Andreas A. Paloumpis, President
(Hillsborough County)
(813) 253-7050, SC 553-7050

INDIAN RIVER COMMUNITY COLLEGE
3209 Virginia Avenue
Fort Pierce, Florida 33450-5599
Edwin R. Massey, President
(St. Lucie, Indian River,
Martin, Okeechobee Counties)
(407) 468-4701, SC 246-4701

LAKE CITY COMMUNITY COLLEGE
Route 3, Box 7
Lake City, Florida 32055-8703
Muriel Kay Heimer, President
(Columbia, Baker, Dixie,
Gilchrist, Union Counties)
(904) 752-1822, SC 840-1200

LAKE-SUMTER COMMUNITY COLLEGE
9501 US 441, South
Leesburg, Florida 34788-8751
Ken Stack, Interim President
(Lake, Sumter Counties)
(904) 787-3747, SC 649-1424

MANATEE COMMUNITY COLLEGE
P. O. Box 1849
Bradenton, Florida 34206-1849
Stephen J. Korcheck, President
(Manatee, Sarasota Counties)
(813) 755-1511, SC 560-4201

MIAMI-DADE COMMUNITY COLLEGE
300 N. E. Second Avenue
Miami, Florida 33132-2297
Robert H. McCabe, President
(Dade County)
(305) 237-3221, SC 477-3221

NORTH FLORIDA JUNIOR COLLEGE
1000 Turner Davis Drive
Madison, Florida 32340
William H. McCoy, President
(Madison, Hamilton, Jefferson
Lafayette, Suwannee, Taylor Cos.)
(904) 973-2288, SC 298-1121

OKALOOSA-WALTON COMMUNITY COLLEGE
100 College Boulevard
Niceville, Florida 32578
James R. Richburg, President
(Okaloosa, Walton Counties)
(904) 729-5360, SC 687-1360

PALM BEACH COMMUNITY COLLEGE
4200 Congress Avenue
Lake Worth, Florida 33461-4796
Edward M. Eissey, President
(Palm Beach County)
(407) 439-8080, SC 258-8080

PASCO-HERNANDO COMMUNITY COLLEGE
2401 C.R. 41, North
Dade City, Florida 33525-7599
Milton O. Jones, President
(Hernando, Pasco Counties)
(904) 567-6701, SC 636-1900

PENSACOLA JUNIOR COLLEGE
1000 College Boulevard
Pensacola, Florida 32504-8998
Horace E. Hartsell, President
(Escambia, Santa Rosa Counties)
(904) 484-1700, SC 681-1700

POLK COMMUNITY COLLEGE
999 Avenue H, N. E.
Winter Haven, Florida 33881-4299
Maryly VanLeer Peck, President
(Polk County)
(813) 297-1098, SC 580-1098

ST. JOHNS RIVER COMMUNITY COLLEGE
5001 St. Johns Avenue
Palatka, Florida 32177
Robert L. McLendon, Jr., President
(Putnam, Clay, St. Johns Counties)
(904) 328-1571, SC 846-1113

ST. PETERSBURG JUNIOR COLLEGE
P. O. Box 13489
St. Petersburg, Florida 33733-3489
Carl M. Kuttler, Jr., President
(Pinellas County)
(813) 341-3241, SC 532-3241

SANTA FE COMMUNITY COLLEGE
P. O. Box 1530
Gainesville, Florida 32602-1530
Lawrence Tyree, President
(Alachua, Bradford Counties)
(904) 395-5164, SC 650-5164

SEMINOLE COMMUNITY COLLEGE
100 Weldon Boulevard
Sanford, Florida 32771-6199
Earl S. Weldon, President
(Seminole County)
(407) 323-1450, SC 353-1251

SOUTH FLORIDA COMMUNITY COLLEGE
600 West College Drive
Avon Park, Florida 33825-9399
Catherine P. Cornelius, President
(Highlands, De Soto, Hardee Counties)
(813) 453-6661, SC 750-1110

TALLAHASSEE COMMUNITY COLLEGE
444 Appleyard Drive
Tallahassee, Florida 32304-2895
James H. Hinson, Jr., President
(Leon, Gadsden, Wakulla Counties)
(904) 922-8133 SC 292-8133

VALENCIA COMMUNITY COLLEGE
1250 North South Orange Avenue
P. O. Box 3028
Orlando, Florida 32802-3028
Paul C. Gianini, Jr., President
(Orange, Osceola Counties)
(407) 423-6333, SC 339-3250

FOR ADDITIONAL INFORMATION CONTACT CLARK MAXWELL, JR., EXECUTIVE DIRECTOR, COMMUNITY COLLEGE SYSTEM, TALLAHASSEE, FLORIDA 32399-0400
(904) 488-1721, SC 278-1721

SEPTEMBER, 1992

BEST COPY AVAILABLE

State of Florida
Department of Education
Betty Castor, Commissioner
Tallahassee, Florida
Affirmative action/equal opportunity employer